

Submittal Page

Principals: Check the box and click “Save Data” when you are ready to Submit.

Section to be Submitted	Due Dates	Check the Box
Data Analysis Tool	Due: February 28, 2018	X
Complete SPSA	Due: May 25, 2018	X

FOR DISTRICT OFFICE USE ONLY	
May 31, 2018 Approval	
K-12 Ed Services and Office of Elementary/Secondary Education, please check this box and click save data when you are ready to grant full approval.	
K-12 Ed Services	Office of Elementary/Secondary Education
Comments	Comments



2018-2019

School Plan for Student Achievement

For

Sarah McGarvin Intermediate School

GGUSD Mission

To ensure student success, we will provide a rigorous and supportive academic experience that motivates all learners to meet high expectations.

GGUSD Vision

We are committed to preparing all students to be successful and responsible citizens who contribute and thrive in a diverse society.

SSC Approved:

Board Approved: July 17, 2018.

**CONTENTS OF THE SCHOOL PLAN FOR STUDENT ACHIEVEMENT
ESEA COMPLIANCE/PLAN COMPLETION
California Education Code (EC) Section 64001**

Check those that apply:

<input type="checkbox"/>	Not receiving Title I
<input type="checkbox"/>	Complete Sections A-F
<input type="checkbox"/>	XSchoolwide Title I
<input type="checkbox"/>	Complete Sections A-F
<input type="checkbox"/>	Targeted Assistance Title I
<input type="checkbox"/>	Complete Sections A-F

The School Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Elementary and Secondary Education Act (ESEA) require each school to consolidate all school plans for programs funded through the ConApp and ESEA Program Improvement into the SPSA.

The following Plan components are addressed in the School Plan for Student Achievement as indicated below:

SECTION A (Sections 1 – 4 will be addressed through the process of data analysis and completion of the Action Plan)

(1) Data Analysis Tool: Comprehensive Needs Assessment

The Data Analysis Tool includes district and site-level data for to support the analysis of school performance and progress. Data is aligned to our District’s Strategic Plan and Local Control Accountability Plan (LCAP).

Data Analysis, Program Analysis, and Needs Assessment, includes data such as the following:

- Academic performance data to determine student needs, State Standardized Assessments
- Adequate Yearly Progress (AYP) performance data for all students and subgroups are used to develop the instructional support program
- California English Language Development Test (CELDT)/ English Language Proficiency Assessment for California (ELPAC) data
- District Benchmark exams
- After school program data
- School climate and safety data, including California Healthy Kids Survey (CHKS)
- Strategic Plan Survey (Student, Staff, and Parent), Parent Needs Assessment
- Input from stakeholders (advisory committees, parents, community, etc.)
- The relationship between professional development and the successful implementation of core programs or interventions
- Evidence of implementation of monitoring activities in SPSA

(2) Data Review: School Plan for Student Achievement Annual Evaluation

The means of evaluating the progress of programs toward accomplishing the goals, including determining whether the needs of all children have been met by the strategies used, particularly the needs of low-achieving students and those at risk of not meeting state academic content standards. Monitoring of SPSA action plan and progress toward goals.

- **Highlight Strengths:** Which data reflected strengths for your school? Which prior year action steps have contributed to these areas of strength?
- **Highlight Areas for Growth:** Which data reflected areas of growth needed for your school? How will these areas for growth be addressed in your action steps and

supported by your school's budgeted expenditures? (*new or refined programs, strategies, activities, etc.*)

- **Other Key Findings:** What does your overall data show regarding progress towards goals?

(3) District Goal Statements

School goals to meet the identified academic needs of students. A plan that is consistent with the LEA Plan, aligned to the GGUSD Strategic Plan and LCAP.

- **Goal 1:** All learners will develop the academic skills necessary for continual individual growth towards mastery of standards.
- **Goal 2:** All learners will develop the personal skills necessary to achieve academic and social goals.
- **Goal 3:** All learners will be prepared for lifelong success in their intended career paths.

(4) Action Steps / Schoolwide Reform Strategies (Planned Improvements in Student Performance)

Activities to reach school goals that improve academic performance of students includes:

- Opportunities for all students to meet proficient and advanced levels of achievement in state standards
- Use of evidence-based instructional methods and strategies that:
 - Strengthen the core academic program in the school
 - Increase the amount and quality of learning time and help provide an enriched and accelerated program
 - Deliver an instructional program that provides extended learning time and minimizes removing students from the regular classroom during school hours
 - Include strategies for meeting the educational needs of historically underserved populations
 - Addressing the needs of low-achieving students and those at risk of not meeting state academic content standards
 - Provide effective programs for English learners
 - Address how the school will determine if such needs have been met
 - Are consistent with the state plan and LEA plan
- Instruction by highly effective teachers
- High-quality and ongoing professional development for teachers, principals, and paraprofessionals
- Strategies to attract highly effective teachers to high-need schools
- Strategies to increase parental involvement – detailed in Section B
- Plans for assisting preschool children in the transition from early childhood programs to local elementary school programs
- Measures to include teachers in decisions regarding the use of academic assessments to provide information on, and to improve, the achievement of individual students and the overall instructional program
- Effective, timely assistance for students who experience difficulty in attaining the proficient or advanced level of academic content standards
- Coordination and integration of federal, state, and local services and programs
- Start and completion dates for each action or indication of timeline and target dates

SECTION B

School Parental Involvement Policy (SPIP)

- Strategies to increase parental involvement, including providing individual academic assessment results in a language the parents understand and an interpretation of those results
- Submission to the LEA of any parent comments of dissatisfaction of the SPSA or the Parental Involvement Policy.

COMMON PAGES (SECTIONS C THROUGH F)

SECTION C

Centralized Services and Support for Planned Improvement in Student Performance

- Identify direct services to students and educational support services to school staff provided by district office staff from categorical funds allocated to the school

SECTION D

Budget Information

Programs Included In This Plan

- Identify the state and federal categorical programs in which the school participates and, when applicable, allocations to the school

Capital Outlay and Equipment & Site-LCFF Expenditures

- Describes funding source and justification for capital outlay expenditures

Categorical Personnel

- Lists positions, funding source, and justification of categorically funded personnel

Budget Planning Tool

- Expenditures of funds allocated to the school through the Consolidated Application
- Coordination and integration of federal, state, and local services and programs
- Proposed expenditures and estimated costs for each action in the plan and funding source

SECTION E

School Site Council and English Learner Advisory Committee

- Establishment of the School Site Council (SSC) & Roster
- Establishment of the English Learner Advisory Committee (ELAC) & Roster

SECTION F

Recommendations and Assurances

- Recommendations and Assurances: Signatures verifying assurances
- Plan Approval Page: Recommendation of the SPSA to the district governing board for review and approval

GUIDELINES FOR MODIFICATIONS TO THE PLAN

LIST OF REASONS FOR MID-YEAR REVISIONS

- A major service or activity proves ineffective, and students are at risk.
- Material changes occur that affect the academic programs.
- Staff, equipment, or materials essential to the plan cannot be procured.
- School boundaries or demographics suddenly change. An activity is found to be non-compliant with state or federal law.
- A planned activity is not supported by staff, parents, or students.

PROCEDURES FOR MID-YEAR REVISIONS

- Revise the plan, as needed
- If revising Capital Outlay, use the Capital Outlay Plan Modification Form
- SSC approves revision
- Send modification form and minutes of SSC meeting showing approval of revision to K-12 Educational Services

PROGRAM IMPROVEMENT REQUIREMENTS

The following elements in Title I, Part A, Section 1116, for PI are addressed in the School Plan for Student Achievement as indicated below:

Required PI Plan Elements	Section(s) addressed in Plan
1. Evidence-based Research – Strategies based on scientifically-based research that will strengthen the core academic subjects in school and address the specific academic issues that caused the school to be identified for PI.	Section A (4)
2. Successful Policies and Practices – Adoption of policies and practices concerning the schools core academic subjects that have the greatest likelihood of ensuring that all students (and student subgroups) enrolled in the school become proficient.	Section A (4)
3. Professional Development (PD) A minimum of 10% of Title I funds will be used each year that the school is in PI for the purpose of providing high quality professional development of teachers and principal.	Section A (4) and D
PD meets requirements for qualifications of teachers and paraprofessionals.	Section A (4)
PD affords increased opportunity for participation.	Section A (4)
PD directly addresses the academic achievement problem that caused the school to be identified for PI.	Section A (4)
4. How funds (10%) reserved for professional development will be used to remove the school from PI status.	Section D
5. Description of Specific, Annual Measurable Objectives – Developed for each of the student subgroups and in accordance with the state’s measure of AYP.	Section A (1)
6. Shared Responsibility for Improvement – Specify the responsibilities of the school, the LEA, the SEA, and a description of the technical assistance and fiscal responsibilities to be provided by the LEA.	Section A Section C
7. Parent Involvement – Strategies to promote effective parental involvement.	Section B
8. Extended Learning – As appropriate, activities before school, after school, during the summer and during any extension of the school year.	Section A (4)
9. Incorporation of a Teacher Mentoring Program – Support for teachers and Induction Program	Section A(4) & C

To be included with SPSA for Title I PI Schools

**STATE DATA TABLES
SECTION A**

CELDT (Annual Assessment) Results

Grade	Percent of Students by Proficiency Level on CELDT Annual Assessment														
	Advanced			Early Advanced			Intermediate			Early Intermediate			Beginning		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
7	37	44	35	37	39	45	13	10	12	8	4	5	5	3	4
8	51	49	49	27	26	33	13	12	9	4	9	4	5	5	5
Total	44	46	42	32	32	38	13	11	10	6	6	5	5	4	5

CELDT (All Assessment) Results

Grade	Percent of Students by Proficiency Level on CELDT All Assessments (Initial and Annual Combined)														
	Advanced			Early Advanced			Intermediate			Early Intermediate			Beginning		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
6													***		***
7	34	38	29	33	33	38	11	9	13	8	5	6	13	15	14
8	46	42	42	24	22	27	13	12	10	3	9	7	13	15	14
Total	39	40	35	29	27	32	12	11	12	6	7	6	14	15	14

CAASPP Results (All Students)

English Language Arts/Literacy

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with Scores			% of Enrolled Students Tested		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 7	410	421	374	399	401	359	398	401	359	97.3	95.2	96
Grade 8	410	418	439	401	401	419	401	401	419	97.8	96.9	95.4
All Grades	820	839	813	800	802	778	799	802	778	97.6	96	95.7

* The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability purposes.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 7	2599.6	2627.3	2621.8	32	45	42.62	43	36	37.88	16	12	11.42	9	6	8.08
Grade 8	2619.6	2641.9	2637.4	32	45	40.33	44	37	40.81	18	12	11.69	6	7	7.16
All Grades	N/A	N/A	N/A	32	45	41.39	44	37	39.46	17	12	11.57	8	6	7.58

Reading Demonstrating understanding of literary and non-fictional texts									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 7	34	48	52.92	49	42	36.21	17	10	10.86
Grade 8	47	55	51.55	42	34	37.95	10	11	10.50
All Grades	41	51	52.19	46	38	37.15	14	11	10.67

Writing Producing clear and purposeful writing									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 7	52	63	59.33	38	31	33.15	10	6	7.52
Grade 8	47	56	55.37	45	35	36.28	8	9	8.35
All Grades	49	59	57.20	42	33	34.83	9	7	7.97

Listening Demonstrating effective communication skills									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 7	25	31	25.35	66	64	64.90	9	5	9.75
Grade 8	22	33	28.64	69	62	65.39	8	5	5.97
All Grades	24	32	27.12	68	63	65.17	9	5	7.71

Research/Inquiry Investigating, analyzing, and presenting information									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 7	45	59	56.27	44	35	37.05	11	6	6.69
Grade 8	35	53	60.14	56	42	33.89	8	5	5.97
All Grades	40	56	58.35	50	39	35.35	9	6	6.30

CAASPP Results (All Students)

Mathematics

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with Scores			% of Enrolled Students Tested		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 7	410	421	375	399	415	375	399	415	375	97.3	98.6	100
Grade 8	410	417	439	399	411	435	399	411	435	97.3	99.5	99.1
All Grades	820	838	814	798	826	810	798	826	810	97.3	99	99.5

* The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 7	2599.0	2609.2	2617.7	42	42	49.60	26	26	24.53	19	20	15.20	13	11	10.67
Grade 8	2619.2	2642.1	2651.6	43	52	58.85	27	22	17.70	15	13	12.41	15	14	11.03
All Grades	N/A	N/A	N/A	42	47	54.57	26	24	20.86	17	17	13.70	14	12	10.86

Concepts & Procedures									
Applying mathematical concepts and procedures									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 7	53	55	61.07	29	29	22.13	17	16	16.80
Grade 8	51	61	65.52	31	24	20.00	18	15	14.48
All Grades	52	58	63.46	30	26	20.99	18	16	15.56

Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 7	39	42	49.07	47	42	38.67	14	16	12.27
Grade 8	41	49	54.71	47	41	32.18	12	9	13.10
All Grades	40	46	52.10	47	42	35.19	13	13	12.72

Communicating Reasoning Demonstrating ability to support mathematical conclusions									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 7	40	46	49.60	51	44	41.07	9	10	9.33
Grade 8	43	49	58.62	44	42	32.41	13	9	8.97
All Grades	41	47	54.44	48	43	36.42	11	10	9.14

District and School Overview

The data contained in this Data Analysis Tool have been compiled using a range of various sources:
 California Department of Education’s DataQuest files, Aeries, GGUSD Strategic Plan surveys, California State University’s Early Assessment Program files,
 College Board Integrated Summary Reports, and National Student Clearinghouse’s Student Tracker program.

		DISTRICT						SCHOOL					
		2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Total Enrollment	Overall	47,599	46,936	46,177	45,252	44,223	43,163	828	825	810	818	796	790
	Elementary	24,944	24,549	24,254	23,560	22,804	22,013	DataQuest Enrollment Data (for school level, by grade)					
	Intermediate	7,512	7,506	7,113	7,157	7,050	6,906						
	High School	15,143	14,881	14,810	14,535	14,369	14,244						
Ethnicity	Hispanic or Latinos of Any	53.5%	53.9%	54.1%	54.0%	53.6%	53.4%	13.5%	11.8%	12.8%	12.8%	12.3%	14.05%
	American Indian or Alaska	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	%	0%	%	%	%	%
	Asian	32.9%	33.1%	33.4%	33.5%	34.2%	34.6%	78.7%	79.4%	78.4%	79.3%	81.7%	78.86%
	Pacific Islander	0.7%	0.7%	0.7%	0.7%	0.6%	0.5%	0.5%	0.6%	1.1%	0.2%	0.1%	0.51%
	Filipino	1.2%	1.2%	1.1%	1.1%	1.2%	1.2%	0.7%	0.5%	0.7%	0.9%	0.4%	0.63%
	African American	0.8%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.9%	0.4%	0.5%	0.3%	0.38%
	White	9.9%	9.6%	9.0%	8.4%	8%	7.6%	5.3%	5.9%	4.7%	4.5%	3.8%	4.18%
Two or More Races or Not	0.7%	0.7%	1.0%	0.6%	0.7%	0.9%	0.4%	1.0%	1.6%	0.2%	1.1%	0.76%	
English Learners	Percent of English Learners	39.5%	40.9%	42.3%	39.2%	38.5%	36.5%	20%	24%	24%	21%	23.9%	22.3%
FRL Rate	Percent of FRL	71.5%	77.2%	75.3%	68.4%	68.1%		61.2%	68.6%	65.3%	58.7%	59.2%	63.8%



DATA ANALYSIS TOOL

* Metrics that are required pursuant to Education Code sections 52060 and 62066 for the Local Control and Accountability Plan (LCAP) are marked with an asterisk (*).

Goal One | ACADEMIC SKILLS

ALL LEARNERS WILL DEVELOP THE ACADEMIC SKILLS NECESSARY FOR CONTINUAL INDIVIDUAL GROWTH TOWARDS MASTERY OF STANDARDS.

SCHOOL GOAL 1A: ACADEMIC CONTENT		Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.						
DATA TO INFORM PROGRESS TOWARDS GOAL <small>(Those marked with an asterisk (*) are required by LCAP regulations)</small>		LCAP EXPECTED OUTCOME	DISTRICT			SCHOOL		
			2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
State standardized assessments* <small>(See State Data Tables for additional details and disaggregated reports)</small>	Percent of students met or exceeded standards in English Language Arts	improve	Overall 49% ES (6) 49% IS (8) 54% HS (11) 62%	Overall 55% ES (6) 56% IS (8) 58% HS (11) 66%	Overall 58% ES (6) 59% IS (8) 59% HS (11) 67%	76%	82%	80.85%
	Percent of students met or exceeded standards in Math	improve	Overall 39% ES (6) 40% IS (8) 43% HS (11) 35%	Overall 45% ES (6) 49% IS (8) 49% HS (11) 39%	Overall 47% ES (6) 47% IS (8) 49% HS (11) 42%	68%	71%	75.43%
District Assessments (T3/Q3)	Percent of students at or above proficient on district benchmarks in English Language Arts	improve	Overall 43% ES 26% IS 62% HS 60%	Overall 39% ES 23% IS 61% HS 64%	Overall 56% ES 53% IS 60% HS 59%	76%	75.3%	76.7%
	Percent of students at or above proficient on district benchmarks in Math	improve	Overall 40% ES 40% IS 46% HS 38%	Overall 38% ES 40% IS 33% HS 33%	Overall 52% ES 57% IS 60% HS 43%	70%	50.8%	73.5%
Grades/Report Cards	The average GPA for all students ①	maintain/ improve	IS 2.94 HS 2.74	IS 2.95 HS 2.80	IS 2.95 HS 2.80	3.09	3.11	3.08
	D/F Rate ① <small>(All courses, Spring Semester 2015)</small>	Ds	IS 7.87% HS 10.21%	IS 7.49% HS 8.82%	IS 6.95% HS 8.78%	7.0%	5.63%	5.97%
		Fs	IS 5.59% HS 7.55%	IS 5.51% HS 5.90%	IS 5.53% HS 5.96%	4.8%	4.22%	5.91%
Other Data								

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

SCHOOL GOAL 1B: ACADEMIC ENGLISH		English Learners will demonstrate continued growth toward mastery of Academic English and being designated English language proficient.						
DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)		LCAP EXPECTED OUTCOME	DISTRICT			SCHOOL		
			2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
State Standardized Assessments (English learner (EL) subgroup)	Percent of students met or exceeded standards in English Language Arts	improve	Overall 17% ES (6) 18% IS (8) 14% HS (11) 15%	Overall 20% ES (6) 25% IS (8) 15% HS (11) 19%	Overall 20% ES (6) 23% IS (8) 16% HS (11) 21%	39%	43%	42.58%
	Percent of students met or exceeded standards in Math	improve	Overall 16% ES (6) 14% IS (8) 14% HS (11) 10%	Overall 21% ES (6) 21% IS (8) 17% HS (11) 8%	Overall 18% ES (6) 16% IS (8) 15% HS (11) 14%	36%	35%	44.94%
CELDT and AMAOs* (See State Data Tables for additional details and disaggregated reports)	CELDT Criterion For grades two through twelve (2–12), the CELDT criterion is an overall score of Early Advanced or higher and scores for each domain (listening, speaking, reading, and writing) at Intermediate or higher. For kindergarten and grade one (K–1), the CELDT criterion is an overall score of Early Advanced or higher and scores for the listening and speaking domains at Intermediate or higher. The reading and writing domain scores are not considered for K–1.	improve	45%	48%	50%	84.1%	89.7%	67%
	Reclassification rates: Number and Percent of Students Redesignated to Fluent English Proficient (FEP)	maintain/ improve	5.9%	9.6%	10.1%	12/6.1%	18/9.5%	7/4.1%
District Assessments (EL subgroup)	Percent of students at or above proficient on district benchmarks in English Language Arts	improve	Overall 15% ES 10% IS 28% HS 25%	Overall 13% ES 8% IS 28% HS 24%	Overall 22% ES 23% IS 25% HS 20%	46%	45.1%	43.9%
	Percent of students at or above proficient on district benchmarks in Math	improve	Overall 27% ES 30% IS 19% HS 21%	Overall 27% ES 30% IS 12% HS 22%	Overall 43% ES 51% IS 33% HS 28%	44%	22.9%	52.8%
Grades/Report Cards (EL subgroup)	The average GPA for English Learners ⓘ	improve	IS 2.47 HS 2.18	IS 2.48 HS 2.25	IS 2.52 HS 2.29	2.60	2.55	2.58

SCHOOL GOAL 1B: ACADEMIC ENGLISH	English Learners will demonstrate continued growth toward mastery of Academic English and being designated English language proficient.
---	---

DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)		LCAP EXPECTED OUTCOME	DISTRICT			SCHOOL		
			2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
D/F Rate for English Learners ① (All courses, Spring Semester 2015)	Ds	improve	IS 13.37% HS 15.03%	IS 12.79% HS 14.5%	IS 12.19% HS 14.46%	15.6%	12.10%	10.85%
	Fs	improve	IS 10.28% HS 12.55%	IS 9.90% HS 11.3%	IS 10.10% HS 11.24%	10.4%	10.13%	11.80%
Other Data								

① Elementary Schools: Starting with 2016-17, the “School Data” shown in the table represents students in secondary schools who formerly attended your school in sixth grade.

SCHOOL GOAL 1C: SCHOLARLY HABITS	Students will demonstrate continued growth in scholarly habits that allow them to control and monitor their own learning for improved academic outcomes.
---	--

DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)		LCAP EXPECTED OUTCOME	DISTRICT			SCHOOL		
			2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
Annual Survey (Grades 3-12) (Described as a composite scores by domain & percent of favorable responses) <u>NOTE:</u> There was a change in response scale from high of 4 to high of 5. Refer to “Two-Year Report” for review of individual items.	Self-Management/Self-Regulation	≥ 3.0	ES 3.22/86% IS 3.08/84% HS 3.01/83%	ES 3.86/92% IS 3.78/91% HS 3.70/89%	ES 3.95/93% IS 3.80/92% HS 3.69/93%	3.18/89%	3.78/92.62%	3.89/93.37%
	Scholarly Habits	≥ 3.0	ES 3.16/83% IS 2.90/73% HS 2.79/69%	ES 3.78/92% IS 3.72/89% HS 3.58/87%	ES 4.08/93% IS 3.75/89% HS 3.62/88%	2.93/75%	3.71/90.41%	3.84/91.71%
Work Habits	Work Habits	≥ 3.0	Overall 3.13 IS 3.25 HS 3.06	Overall 3.22 IS 3.31 HS 3.18	Overall 3.23 IS 3.32 HS 3.14	3.39	3.43	3.44
Other Data								

① Elementary Schools: Starting with 2016-17, the “School Data” shown in the table represents students in secondary schools who formerly attended your school in sixth grade.
NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to “Two-Year Report” for review of individual items.

GOAL 1 Data Review

As you review your Goal 1 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

Key Questions	Analysis
<p>Highlight Strengths: Which data reflected strengths for your school?</p>	<p>State test scores and district benchmarks. We score very well on both types of assessments.</p>
<p>Which prior year action steps have contributed to these areas of strength?</p>	<p>Math & ELA interventions</p>
<p>Highlight Areas for Growth: Which data reflected areas of growth needed for your school?</p>	<p>Lower our D/F rate. It increased over the last 3 years. Our EL reclassification rate decrease as well.</p>
<p>How will these areas for growth be addressed in your action steps and supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.)</p>	<p>Academic Intervention Program offered to support struggling students. Targeted interventions in Math and writing to assist with reclassification. Continued professional development to support ELs.</p>
<p>Other Key Findings: What does your overall data show regarding progress towards goals?</p>	<p>We continue to make progress in most areas over the past 3 years.</p>

Goal Two | PERSONAL SKILLS

ALL LEARNERS WILL DEVELOP THE PERSONAL SKILLS NECESSARY TO ACHIEVE ACADEMIC AND SOCIAL GOALS.

SCHOOL GOAL 2A:		Students will demonstrate continued growth in their attitude towards learning.										
MOTIVATION												
DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)			LCAP EXPECTED OUTCOME	DISTRICT				SCHOOL				
				2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17	
Attendance Rates*	Attendance Rate		Improve	96.76%	96.76%	96.70%	96.58%	98.49%	98.60%	98.40%	98.46%	
	Chronic Absenteeism Rate	CDE/Dashboard Method: For students enrolled at least 30 days, absent 10% or more on days of expected attendance at that school	Improve	N/A	N/A	N/A	7.4%	N/A	N/A	N/A	3.40%	
		CORE Calculation Method: For students enrolled at least 45 days, aggregated across schools attended, assigned to last school of attendance		5.0%	7.0%	6.0%	N/A	4.00%	3.00%	3.00%	N/A	
Truancy Rate	Truancy Rates		Improve	22.46%	22.13	21.92%	N/A	4.56%	2.26%	5.83%	N/A	
Dropout Rates*	Middle School Dropout Rate (dropouts/enrollment) District Data Only	Grade 7	Improve	17/3645 0.5%	38/3794 1.0%	18/3646 0.5%	N/A	N/A	N/A	N/A	N/A	
		Grade 8	Improve	11/3718 0.3%	16/3861 0.4%	6/3511 0.2%	N/A	N/A	N/A	N/A	N/A	
	High School Dropout Rate	Cohorts dropout rate		Improve	9.1%	8.0%	6.2%	N/A	4.80%	3.60%	5.20%	N/A
		Annual adjusted grade 9-12 dropout rate		Improve	2.5%	2.1%	1.6%	N/A	0.90%	0.80%	0.90%	N/A
Graduation Rates*	Graduation Rate		Improve	89.2%	89.7%	89.4%	N/A	91.70%	93.10%	91.50%	N/A	
Work Habits	Work Habits		≥ 3.0	Overall 3.10 IS 3.24 HS 3.03	Overall 3.13 IS 3.25 HS 3.06	Overall 3.22 IS 3.31 HS 3.18	Overall 3.23 IS 3.32 HS 3.14	3.36	3.39	3.43	3.44	

SCHOOL GOAL 2A: MOTIVATION	Students will demonstrate continued growth in their attitude towards learning.
---	--

DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)	LCAP EXPECTED OUTCOME	DISTRICT				SCHOOL				
		2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17	
Citizenship Grades	Citizenship	≥ 3.0	Overall 3.34 IS 3.47 HS 3.28	Overall 3.37 IS 3.49 HS 3.32	Overall 3.46 IS 3.54 HS 3.41	Overall 3.45 IS 3.53 HS 3.41	3.71	3.69	3.69	3.70
Annual Survey (Grades 3-12) (Described as a composite scores by domain & percent of favorable responses) <u>NOTE:</u> There was a change in response scale from high of 4 to high of 5. Refer to “Two-Year Report” for review of individual items.	Growth Mindset	≥ 3.0	N/A	ES 3.17/78% IS 3.07/77% HS 2.94/73%	ES 3.84/82% IS 3.82/85% HS 3.58/83%	ES 3.67/84% IS 3.77/83% HS 3.63/76%	N/A	3.06/76%	4.00/90.64%	3.81/85.37%
	Self-Efficacy	≥ 3.0	N/A	ES 3.37/91% IS 3.21/88% HS 3.09/84%	ES 4.34/96% IS 3.82/96% HS 3.87/95%	ES 4.38/96% IS 4.13/96% HS 3.93/94%	N/A	3.21/87%	4.05/96.25%	4.16/96.78%
	Expectations	≥ 3.0	N/A	ES 3.40/91% IS 3.20/89% HS 3.11/88%	ES 4.36/97% IS 4.09/96% HS 3.94/95%	ES 4.41/97% IS 4.10/96% HS 3.96/95%	N/A	3.24/91%	4.05/97.26%	4.15/97.80%
Other Data										

① Elementary Schools: Starting with 2016-17, the “School Data” shown in the table represents students in secondary schools who formerly attended your school in sixth grade.
NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to “Two-Year Report” for review of individual items.

SCHOOL GOAL 2B: SOCIO-EMOTIONAL WELLBEING	Students will demonstrate continued growth in their attitude towards themselves and others.
--	---

DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)	LCAP EXPECTED OUTCOME	DISTRICT			SCHOOL			
		2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	
Annual Survey (Grades 3-12) (Described as a composite scores by domain & percent of favorable responses) <u>NOTE:</u> There was a change in response scale from high of 4 to high of 5. Refer to	Social Awareness	≥ 3.0	ES 3.09/83% IS 2.92/77% HS 2.98/81%	ES 4.06/80% IS 3.98/75% HS 3.96/74%	ES 4.11/94% IS 4.01/94% HS 4.01/94%	3.00/80%	4.00/95.18%	4.11/95.34%
	Emotional Care	≥ 3.0	ES 3.02/74% IS 2.98/77% HS 3.00/80%	ES 3.96/73% IS 3.82/63% HS 3.81/64%	ES 4.00/88% IS 3.84/90% HS 3.83/92%	2.99/78%	3.75/90.51%	3.88/92.04%
	Sense of Belonging & School Connectedness	≥ 3.0	ES 3.29/84% IS 3.00/80% HS 2.87/76%	ES 4.19/81% IS 3.84/65% HS 3.68/56%	ES 4.18/93% IS 3.81/90% HS 3.67/88%	3.15/86%	3.95/94.27%	4.03/93.28%

SCHOOL GOAL 2B:		Students will demonstrate continued growth in their attitude towards themselves and others.						
SOCIO-EMOTIONAL WELLBEING								
DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)		LCAP EXPECTED OUTCOME	DISTRICT			SCHOOL		
			2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
"Two-Year Report" for review of individual items.								
Citizenship	Citizenship	≥ 3.0	Overall 3.37 IS 3.49 HS 3.32	Overall 3.46 IS 3.54 HS 3.41	Overall 3.45 IS 3.53 HS 3.41	3.69	3.69	3.70
Other Data								

① Elementary Schools: Starting with 2016-17, the "School Data" shown in the table represents students in secondary schools who formerly attended your school in sixth grade.
NOTE: Beginning with 2015-16, there was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.

SCHOOL GOAL 2C:		Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning climate for all stakeholders.							
CLIMATE									
DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)		LCAP EXPECTED OUTCOME	DISTRICT			SCHOOL			
			2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	
Annual Survey (Grades 3-12)* (Described as a composite scores by domain & percent of favorable responses) <u>NOTE:</u> There was a change in response scale from high of 4 to high of 5. Refer to "Two-Year Report" for review of individual items.	Climate of support for academic learning	≥ 3.0	ES 3.39/90% IS 3.13/86% HS 3.02/83%	ES 4.24/95% IS 4.06/96% HS 3.85/94%	ES 4.27/95% IS 4.08/96% HS 3.93/95%	3.26/91%	4.11/97.36%	4.20/97.34%	
	Discipline & Norms	≥ 3.0	ES 2.77/63% IS 2.71/64% HS 2.65/62%	ES 3.60/82% IS 3.50/84% HS 3.38/82%	ES 3.60/82% IS 3.52/84% HS 3.43/83%	2.95/77%	3.75/91.35%	3.75/90.16%	
	Safety	Feeling safe at school	≥ 3.0	ES 3.45/91% IS 3.00/80% HS 2.91/79%	ES 4.04/90% IS 3.74/90% HS 3.60/89%	ES 4.05/91% IS 3.69/89% HS 3.56/88%	3.17/87%	3.93/94.65%	3.95/93.77%
		Bullying	≥ 3.0	ES 2.93/73% IS 2.74/66% HS 2.94/77%	ES 3.30/68% IS 3.83/86% HS 3.90/89%	ES 3.09/62% IS 3.75/84% HS 3.87/89%	3.00/77%	2.22/91.69%	3.82/86.68%
	Facilities Maintenance	Clean	≥ 3.0	ES 2.79/68% IS 2.64/62% HS 2.52/57%	ES 3.29/76% IS 3.22/79% HS 3.00/71%	ES 3.32/77% IS 3.28/80% HS 3.06/73%	2.79/71%	3.50/87.98%	3.60/89.23%
Well-maintained		≥ 3.0	ES 3.17/85% IS 2.88/76% HS 2.67/66%	ES 3.31/79% IS 3.35/84% HS 3.12/75%	ES 3.38/80% IS 3.43/86% HS 3.03/72%	3.04/83%	3.48/88.05%	3.60/90.91%	

SCHOOL GOAL 2C: CLIMATE		Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning climate for all stakeholders.						
DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)		LCAP EXPECTED OUTCOME	DISTRICT			SCHOOL		
			2014-15	2015-16	2016-17	2014-15	2015-16	2016-17
Suspension rates*	Suspension Rate	≤ 3.5%	2.2%	3.5%	3.2%	3.97	4.17	2.5
Expulsion rates*	Expulsion Rate <i>Not reported if ten or fewer students</i>	≤ 0.1%	No Report	0.10%	.03%	0.12%	No Report	No Report
Parent involvement rates*	The school offers the following programs: The school has representative(s) that regularly attends: Parent Task Force X District English Learner Advisory Committee	Use this space to provide information on how parents can become involved in school activities, including contact information pertaining to organized opportunities for parent involvement. Parents can be involved at the school site in a variety of ways which include: Parent/Teacher/Student Organization (PTSO), School Site Council, English Language Advisory Committee, volunteer as a chaperone for field trips, and attend Back to School Night, Open House, AVID Family Nights and Pastries with the Principal meetings. Parents may contact the school at (714) 663-6218 or visit the school website.						
Survey (Parents)* (Described as a composite scores by domain)	Student Climate Overall	≥ 3.0	3.32	3.98	4.13	3.27	3.98	3.96
	Adult Climate Overall	≥ 3.0	3.34	4.01	4.21	3.24	4.03	4.19
Survey (Staff)* (Described as a composite scores by domain)	Student Climate Overall	≥ 3.0	3.33	4.25	4.25	3.08	4.08	4.29
	School Staff Climate Overall	≥ 3.0	3.31	4.14	4.11	2.7	3.14	4.10
Focus groups/Interviews & Other data								

* In 2015-16, if the score is followed by an asterisk, there were fewer than 10 respondents.

NOTE: There was a change in response scale from high of 4 to high of 5. Refer to “Two-Year Report” for review of individual items.

GOAL 2 Data Review

As you review your Goal 2 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

Key Questions	Analysis
<p>Highlight Strengths: Which data reflected strengths for your school?</p>	We have improved in the area of 2B (social-emotional) and 2C (climate)
Which prior year action steps have contributed to these areas of strength?	School-wide advisement assemblies and a focus on Growth Mindset.
<p>Highlight Areas for Growth: Which data reflected areas of growth needed for your school?</p>	Mental Health support for students
How will these areas for growth be addressed in your action steps and supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.)	PBIS, restorative practices, Resilient Mindful Learner Project, anti-bullying presentations and lunch bunch support groups
<p>Other Key Findings: What does your overall data show regarding progress towards goals?</p>	We are making steady progress in all areas.

Goal Three | LIFELONG SUCCESS

ALL LEARNERS WILL BE PREPARED FOR LIFELONG SUCCESS IN THEIR INTENDED CAREER PATHS.

SCHOOL GOAL 3A:		District-wide data that are predictive of success after high school will improve annually.										
COLLEGE/CAREER READINESS												
DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)		LCAP EXPECTED OUTCOME	DISTRICT				SCHOOL					
			2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17		
a-g Rates*	a-g Rate (Students attending all 4 years in GGUSD)	Maintain/ Improve	61.1%	62.3%	55.0%	N/A	75.2%	78%	75%			
	a-g Rate (DataQuest)	Maintain/ Improve	54.4%	53.8%	51.6%	N/A	70.50%	67.00%	69.70%	N/A		
Early Academic Progress (EAP)*	EAP College Ready Rates:	ELA	Maintain/ Improve	28%	28%	32%	36%	39%	48%	52%	59.0%	
		Math	Maintain/ Improve	11%	12%	15%	17%	19%	33%	33%	38.0%	
	EAP Conditionally-Ready Rates:	ELA	Maintain/ Improve	16%	34%	34%	32%	19%	31%	31%	23.0%	
		Math	Maintain/ Improve	39%	23%	24%	26%	51%	32%	36%	32.0%	
PSAT/SAT/ACT Exams	Average PSAT Scores (10th Grade) Score Reports were redesigned in 2015	Total Score as conversion to SAT-scale	Maintain/ Improve	870	880	893	N/A	970	970	984	1002	
		Reading	Maintain/ Improve	38.8	38.8	444	N/A	44%	44%	483	498	
		Writing	Maintain/ Improve	38.2	37.7			43%	42%			
		Math	Maintain/ Improve	40.2	40.7	449	N/A	47%	47%	501	504	
	Average SAT Scores (New SAT)	Total Score	Maintain/ Improve	N/A	N/A	N/A	1,076					1156
		Critical	≥ 480	477	478	475	537	497	495	495	571	

SCHOOL GOAL 3A: COLLEGE/CAREER READINESS	District-wide data that are predictive of success after high school will improve annually.
---	--

DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)	LCAP EXPECTED OUTCOME	DISTRICT				SCHOOL					
		2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17		
2016-17)	Reading										
	Writing	478	478	473		493	497	497			
	Math	≥ 530	508	506	497	539	550	552	552	585	
	Average ACT Scores	Reading	≥ 20	21	21	21	N/A	23%	22%	21%	23
		English	≥ 20	20	20	21	N/A	27%	22%	21%	22
		Math	≥ 20	22	22	23	N/A	25%	24%	24%	24
		Science	≥ 20	21	21	21	N/A	1357	21%	22%	22
Advanced Placement (AP) * K-8 Schools: Rates reflect your feeder high school.	AP Enrollment Rates* (# of student enrolled in at least one AP class/9-12 enrollment)	maintain or increase	3514 23.6%	3493 23.6%	3885 27.7%	4120 29.5%	27%	28%	36%	41.89%	
	AP Test Takers (test takers/9-12 enrollment)	maintain or increase	3093 20.8%	3067 20.7%	3518 24.1%	3766 26.99%	25%	26%	35%	39.23%	
	Total AP Exams	N/A	6339	6160	7009	7471	1357	1460	1807	2106	
	AP Pass Rate* (exam scores 3, 4, 5)	maintain or improve	61.1%	61.4%	62.6%	64.19%	71%	70%	73.33%	71.08%	
Other Data											

SCHOOL GOAL 3B: COLLEGE/CAREER SUCCESS	College and career entrance and completion rates will improve annually.
---	---

DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)	LCAP EXPECTED OUTCOME	DISTRICT				SCHOOL				
		2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17	
College Enrollment Rates (Fall enrollment)	Overall postsecondary enrollment	maintain or improve	71%	72%	71%	73%	83%	79%	83%	87%

SCHOOL GOAL 3B:

College and career entrance and completion rates will improve annually.

COLLEGE/CAREER SUCCESS

DATA TO INFORM PROGRESS TOWARDS GOAL (Those marked with an asterisk (*) are required by LCAP regulations)	LCAP EXPECTED OUTCOME	DISTRICT				SCHOOL				
		2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17	
immediately after High School) K-8 Schools: Rates reflect your feeder high school.	At 4-Year College or University	maintain or improve	30%	30%	29%	30%	40%	37%	46%	44%
	At 2-Year College or University	maintain or improve	41%	42%	42%	44%	43%	42%	37%	43%
Persistence Rate (Freshman to Sophomore Persistence) K-8 Schools: Rates reflect your feeder high school.	Overall	maintain or improve	89% (2012)	88% (2013)	89% (2014)	89%	94%	93%	93%	97%
	At 4-Year College or University	maintain or improve	98% (2012)	97% (2013)	96% (2014)	97%	100%	98%	98%	100%
	At 2-Year College or University	maintain or improve	83% (2012)	83% (2013)	85% (2014)	85%	90%	89%	89%	97%
Future Educational Goals Annual Survey (Grades 3-12)	4-Year or Advanced Degree	maintain or improve	N/A	84%	83%	82%	N/A	0.91	79.53%	85.92%
	2-Year	N/A	N/A	6%	7%	7%	N/A	0.0431	9.16%	6.26%
CTE Pathways			137	140	244	333			40	81
Industry Certification			N/A	N/A	N/A	664				5
Articulation			447	478	496	1072				2
Internship/Work-Based Learning experience			N/A	N/A	N/A	12				
Alumni Groups: Surveys & Focus Groups										
Other Data Note: Student tracker data not yet available										

GOAL 3 Data Review

As you review your Goal 3 data, consider your school's performance relative to the districtwide averages and previous year performance. These may require reviewing data from previous years or accessing additional data. Respond to the following key questions:

Key Questions	Analysis
<p>Highlight Strengths: Which data reflected strengths for your school?</p>	Our scores are above the district data.
Which prior year action steps have contributed to these areas of strength?	focus on college and career readiness, early conversation about A-G requirements and offering of AP courses
<p>Highlight Areas for Growth: Which data reflected areas of growth needed for your school?</p>	reading and reading scores on the SATs are lower than math
How will these areas for growth be addressed in your action steps and supported by your school's budgeted expenditures? (new or refined programs, strategies, activities, etc.)	reinforce the school-wide expectation of C.E.R. (claim - evidence - reasoning) in both written and oral responses.
<p>Other Key Findings: What does your overall data show regarding progress towards goals?</p>	Overall, our scores are above the district average.

School Plan for Student Achievement Annual Evaluation

Pursuant to California Education Code Section 64001(g), the School Site Council (SSC) must evaluate at least annually the effectiveness of planned activities. In the cycle of continuous improvement of student performance, evaluation of the results of goals will provide data to inform and guide subsequent plans. The school must be able to provide evidence of the evaluation process to determine if the needs of students are being met by the strategies described in the SPSA.

Section	Annual Evaluation Summary Description Use the guiding questions above and provide a summary response for each area of evaluation.
Plan Priorities	<p>1. Extended learning opportunities to support all learners. From enrichment to interventions, courses were provided throughout the school year that encompassed, writing skills, math, STEAM, ELD, sports and dance. (budget supported these programs by paying for teacher hourly, materials and supplies and consultants.)</p> <p>2.PBIS - we launched PBIS this year and tied it into Growth Mindset which was an area not fully implemented in 16-17. (budget supported this program through teacher professional development, substitute teachers to allow PBIS team to collaborate and materials and supplies to support the program such as incentives.)</p>
Plan Implementation	<p>We were able to implement almost all aspects of the school plan. 2 activities from the plan that were not implemented due to time constraints and lack of planning is the 8th grade PSAT for 8th graders and the CPR/First Aide training for staff members.</p>
Strategies and Activities	<p>The extended learning programs allowed students to get extra help in many areas, In analyzing student data such as the writing workshop group, almost all the participants improved in their writing skills as measured by the district writing assessment, most improved by 1 point on the rubric which is 6 points total. Students attending the AIP program also improved in their organization skills and self efficacy which translated into better grades for many of the participants. The enrichment courses have allowed our students to learn new skills, meet new students to practice their social and collaboration skills as well as learn about potential career fields in the future. Our ELD students have also acquired English at a faster pace given their many opportunities to communicate and practice the language through their involvement in the after school programs.</p> <p>PBIS was successfully launched setting the stage for schoolwide expectations and team made plans for taking PBIS to the next level for next year by planning out classroom expectations. The team comprised of 5 teachers, the assistant principal, the counselor, an office clerk and students met throughout the year to discuss and evaluate the program.</p> <p>Strategies that were used to make both the ELO and PBIS program successful is about planning and collaboration.</p>

Involvement/ Governance	SSC reviewed and provided feedback on different parts of the school plan and budget at each SSC meeting.
Outcomes	See Plan Implementation section above.

California Education Code Section 64001(g): Form G

Section A: Planned Improvements in Student Performance

Goal One | ACADEMIC SKILLS

ALL LEARNERS WILL DEVELOP THE ACADEMIC SKILLS NECESSARY FOR CONTINUAL INDIVIDUAL GROWTH TOWARDS MASTERY OF STANDARDS.

SCHOOL GOAL 1A: ACADEMIC CONTENT		Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.				
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
1	Effective Instruction and CA State Standards: Implement an effective instructional delivery model, instructional strategies, resources, and classroom routines to support all students toward meeting academic goals. This includes the implementation of textbook and curriculum materials aligned to the California state standards. Build capacity in teachers through leadership and collaboration.	On-going	Teachers, TOSAs, Administration	Supplemental Materials & Supplies, Professional Development	2,186	
2	Professional Development: Maintain a strong program of professional development to support instruction leading to increased student achievement. Provide targeted support to teachers in best instructional practices to support all students, including targeted populations (educationally disadvantaged youth).	on-going	Administrators, TOSA, Department Chairs	Staff Development set-aside (TI) Substitutes, conferences, training, training materials, professional books	11,906	5000
2a	Effective Instruction/ Instructional Strategies (GRR, CFU, CRE)	On-going	Teachers, TOSAs, Administration	Substitutes, Teacher Hourly, Conferences, Workshops		
2b	Collaboration (grade-level, course-alike, cross-content)	On-going	Teachers, TOSAs, Administration	Substitutes, Teacher Hourly, Conferences, Workshops		
2c	Professional Learning Communities (PLC)	On-going	Teachers, TOSAs,	Substitutes, Teacher		

SCHOOL GOAL 1A: ACADEMIC CONTENT	Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.
---	--

#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
			Administration	Hourly, Conferences, Workshops		
2f	Growth Mindset	On-going	Teachers, TOSAs, Administration	Substitutes, Teacher Hourly, Conferences, Workshops		
2g	Instructional Technology/Instructional Technology Conferences	On-going	Teachers, TOSAs, Technology Coordinator, Technology Team, Technology Assistant, Administration	Substitutes, Teacher Hourly, Conferences, Workshops, Technology Assistant		1000
2i	PreAP/ALP Program	On-going	Teachers, TOSAs, Administration	Substitutes, Teacher Hourly, Conferences, Workshops	1000	
3	Extended Learning/Tutoring: Provide intervention opportunities for students performing below grade-level standards. Provide extended learning opportunities for intervention, including opportunities for tutoring to support students at all achievement levels [improved/increased services for targeted populations (educationally disadvantaged youth)].	On-going	Teachers, Department Chairs, TOSAs, Administration	Teacher Hourly, Consultants	15000	5000
3a	Program Title or Focus: Algebra Bridge Brief Description: This content camp will prepare students to take on the rigorous coursework of Algebra. In coming 7th graders who qualify to be placed in Algebra will be target to help		Administrators, Math Department Chair	Staffing: 3 teachers Materials/Supplies:	\$3,120	

SCHOOL GOAL 1A:	Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.
ACADEMIC CONTENT	

#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
	close some gaps as a result of acceleration and missing Math 7 & Math 8. Estimated # students served: 75					
3b	<p>Program Title or Focus: AIP Tutoring</p> <p>Brief Description: Academic Intervention is provided for at risk students as identified by low test scores, teacher recommendation and/or parent request. Students receive tutoring to assist with homework completion and test preparation. They also get support with scholarly habits such as learning organizational skills and goal setting & reflection.</p> <p>Estimated # students served: 30</p>		Assistant Principal, Counselor and AIP Teachers	<p>Staffing: 2 teachers and 5 AVID Tutors</p> <p>Materials/Supplies:</p>	\$11,200	
3c	<p>Program Title or Focus: Robotics Club</p> <p>Brief Description: Students will learn how to build and code robotics and use them in competitions against other intermediate schools.</p>	Program will run first semester.	Principal & teachers	<p>Staffing: 2 teachers</p> <p>Materials/Supplies:</p>		\$6,000

SCHOOL GOAL 1A:	Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.
ACADEMIC CONTENT	

#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
	<p>Estimated # students served: 30</p>					
3d	<p>Program Title or Focus: Craft Club</p> <p>Brief Description: This ELO will allow students to experience arts & crafts projects that incorporate a variety of crafting techniques. This program will allow them to be creative, practice real world math skills and spatial reasoning as well as work collaboratively.</p> <p>Estimated # students served: 15</p>		Principal and Teachers	<p>Staffing: 4 teachers</p> <p>Materials/Supplies: Various crafting supplies such as paint, wood, brushes, glue, ribbon, fabric, yarn, beads, buttons, stamps, ink pads, etc</p>		\$2,000
3e	<p>Program Title or Focus: Cultural Dance ELO</p> <p>Brief Description: Students will learn Vietnamese culture and dance through this ELO program culminating in a schoolwide performance at our annual Tet Assembly.</p> <p>Estimated # students served:</p>		Principal and Teacher	<p>Staffing: 1 Teacher</p> <p>Materials/Supplies:</p>		\$780

SCHOOL GOAL 1A: ACADEMIC CONTENT		Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.				
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
	35					
3f	<p>Program Title or Focus: Game Design & Programming</p> <p>Brief Description: BrainStorm Curriculum - Students will learn how to program and code using Unity and Unreal 3D engines</p> <p>Estimated # students served: 25</p>		Principal & Teacher	<p>Staffing: 1 teacher</p> <p>Materials/Supplies:</p>		\$2230
3g	<p>Program Title or Focus: Drama Club</p> <p>Brief Description: Students will learn the different elements of drama and theater.</p> <p>Estimated # students served: 20</p>		Principal and Teachers	<p>Staffing: 2 teachers</p> <p>Materials/Supplies:</p>		\$715
3h	<p>Program Title or Focus: ELD ELO Rosetta Stone</p> <p>Brief Description: Students will have time to practice oral language as well as work on Rosetta Stone to further develop the literacy in English.</p>		Principal and Teacher	<p>Staffing: 3 teachers</p> <p>Materials/Supplies:</p>	\$735	

SCHOOL GOAL 1A:	Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.
ACADEMIC CONTENT	

#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
	Estimated # students served: 15					
3i	<p>Program Title or Focus: Writers Workshop</p> <p>Brief Description: This ELO is an intervention to help support writing skills.</p> <p>Estimated # students served: 50</p>		Principal and Department Chairs	<p>Staffing: 4 teachers</p> <p>Materials/Supplies:</p>	\$1300	
3j	<p>Program Title or Focus: Hip Hop Dance (Be Great Academy BGC)</p> <p>Brief Description: Students will learn about the history and cultural aspects of hip hop dance as well as learn dance moves.</p> <p>Estimated # students served: 15</p>		Principal	<p>Staffing: BGC Staff</p> <p>Materials/Supplies:</p>		1800
3k	<p>Program Title or Focus: Stop Motion Animation</p> <p>Brief Description: Students will learn how to create a short</p>		Principal and Teacher	<p>Staffing: 1 Teacher</p> <p>Materials/Supplies: Legos</p>		\$500

SCHOOL GOAL 1A: ACADEMIC CONTENT		Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.				
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
	animation through story boarding, set design, photography, voice overs and video editing. Estimated # students served: 30					
3l	Program Title or Focus: Cooking Club Brief Description: Students will learn about food preparation, cooking, presentation, food safety and etiquette. Estimated # students served: 60		Principal	Staffing: Materials/Supplies: basic kitchen food prep items & ingredients		\$2,000
3m	Program Title or Focus: Homework Club Brief Description: Tutoring is offered 3 days a week by McGarvin teachers to support the core 4. Estimated # students served: 75		Principal, Teachers	Staffing: 8 teachers Materials/Supplies:	4420	
3n	Program Title or Focus: Cyber Patriot		Principal, Teacher	Staffing: 1 teacher		325

SCHOOL GOAL 1A:	Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.
ACADEMIC CONTENT	

#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
	<p>Brief Description: Students learn about cybersecurity and this program will prepare them to participate in a cybersecurity competition.</p> <p>Estimated # students served: 15</p>			Materials/Supplies:		
4	<p>Materials/Supplies: Support instruction with supply purchases and resources for classroom needs in all content areas. (Site-LCFF funds can support all content areas for improved/increased services for targeted populations (educationally disadvantaged youth.)</p>	On-going	Teachers, TOSAs, Administration	Supplemental Materials and Supplies	45522.71	30187
4a	Supplemental Reading and Writing Programs	On-going	Teachers, Administration	Supplemental Reading Program	3000	
4b	Keyboarding/Computer Instructional Technology and Software/Sound System	On-going	Teachers, Administration	Keyboarding/Computer Instructional Technology, Computers, Application Software, Computers, Laptops, Tablets, Printers, Sound System		2000
4c	STEAM Software and Applications	On-going	Teachers, Administration	STEAM Software and Applications, Instructional Technology Hardware, Computers, Laptops,		

SCHOOL GOAL 1A: ACADEMIC CONTENT	Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.
---	--

#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
				Tablets, Printers Software and Applications		
4d	Physical Education Materials/Supplies	On-going	Teachers, Administration	Supplemental Physical Education Materials/Supplies		3500
4h	Instrumental Music Materials/Supplies	On-going	Teachers/Adminis- tration	Music, Instruments, Uniforms, Busing, Performance Fees		1000
4i	Chorus Materials/Supplies	On-going	Teachers/Adminis- tration	Music, Accompaniment, Busing, Performance Fees, Uniforms, Instrument Maintenance		1000
4j	Art and Photography Materials/Supplies and Instructional Technology and Software	On-going	Teachers/Adminis- tration	Art Materials/Supplies, Photography Materials/Supplies, Instructional Technology/Computers, Computers, Tablets, Printers, Application Software, Cameras		1000
5	Instructional Support for Students: Provide instructional support personnel to support student needs and student achievement in the classroom, particularly for increased/improved services to targeted populations (educationally disadvantaged youth).			3% Contingency set-aside (TI)	3,572	4745
5a	Instructional Aides	On-going	Teachers, Administration	Instructional Aides	16000	

SCHOOL GOAL 1A: ACADEMIC CONTENT	Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.
---	--

#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
5b	Bilingual Aides	On-going	Teachers, Administration	Bilingual Aides		
5c	Resource Program	On-going	Administration	Resource Aides		
5d	Additional Health Assistant Hours	On-going	Administration	Additional Health Assistant Hours		8000
5e	Technology Assistant	On-going	Administration	Technology Assistant		19,000
5f	Other School Support Personnel	On-going	Administration	Other School Support Staff		
5g	Testing Clerk	On-going	Administration	Testing Clerk		10000
5h	Community Liaison	On-going	Administration	Community Liaison		40000
5i	Technology Coordinator	On-going	Administration	Stipend		
5j	Academic Coaches and AVID Coordinator	On-going	Administration	Stipend(s)	7500	
6	Assessment and Data Analysis: Use multiple types of assessments to measure achievement and use data to inform instruction.					6560
6a	Benchmarks	On-going	Teachers, Administration	Benchmarks		
6b	State Assessments	On-going	Teachers, Counselor, Administration	State Assessments		
6c	Other Data	On-going	Teachers, Administration	Scantron Machine and Maintenance Contract		
7	Coordinated Services: Provide supplementary services for foster youth and homeless youth. Coordinate services with district office resources for specific actions and services based to support specific needs					

SCHOOL GOAL 1A: ACADEMIC CONTENT		Students will demonstrate continued growth in all content areas with an emphasis on critical thinking and problem solving.				
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON(S) RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
7a	McKinney Vento	On-going	School Secretary, Administration	McKinney Vento		
TOTAL BUDGET PLANNING					105,686.71	137,992

SCHOOL GOAL 1B: ACADEMIC ENGLISH		English Learners will demonstrate continued growth toward mastery of Academic English and being designated English language proficient.				
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
1	Support for English Learners (EL) - English Language Development: Provide English Learners with an English language development program designed to meet their instructional needs. Ensure that English learners acquire full proficiency in English as rapidly and effectively as possible to attain parity with native speakers of English and achieve the same rigorous standards that are expected of all native speakers of English. Implement the Board Approved Plan to support English Learners and the preservation of heritage language.	On-going	Teachers, TOSAs, Administration	Supplemental Materials and Supplies Substitutes, Instructional Aides, professional development	3000	
1a	Academic Language Development (ALD)	On-going	Teachers, TOSAs, Administration	Substitutes, Teacher Hourly, Conferences		
1b	Systematic English Language Development (SELD)	On-going	Teachers, TOSAs, Administration	Substitutes, Teacher Hourly, Conferences		
1c	Constructing Meaning Strategies	On-going	Teachers, TOSAs, Administration	Substitutes, Teacher Hourly, Conferences		
2	Support for Reclassified English Proficient Students Maintain progress monitoring of RFEP students for a minimum of two years after students are reclassified. Provide guidance and protocols for teachers to report	On-going	Teachers, TOSAs, Administration	Supplemental Materials and Supplies		

SCHOOL GOAL 1B: ACADEMIC ENGLISH		English Learners will demonstrate continued growth toward mastery of Academic English and being designated English language proficient.				
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
	progress.					
3	Writing Strategies: Support EL and RFEP students through the use of instructional strategies within the effective instruction framework. Train teachers on the unique implications of supporting EL and RFEP students and the continued development of academic vocabulary and expressive language, both oral and written fluency and automaticity.	On-going	Teachers, TOSAs, Administration	Supplemental Materials and Supplies	2000	
TOTAL BUDGET PLANNING					5,000	

SCHOOL GOAL 1C: SCHOLARLY HABITS		Students will demonstrate continued growth in scholarly habits that allow them to control and monitor their own learning for improved academic outcomes.				
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
1	Self-Regulatory Programs: Implement programs focused on building self-regulatory skills/ self-management skills, including study skills, goal-setting, time management, note-taking, regulation and monitoring of learning strategies.	On-going	Teachers, TOSAs, Administration	Supplemental Materials and Supplies, assemblies, after school tutoring	15000	
1a	Habits of a Scholar & FAR	On-going	Teachers, TOSAs, Administration	Substitutes, Teacher Hourly, Conferences, Workshops		
1c	AVID and Resource Center	On-going	Teachers, TOSAs, AVID Coordinators, Tutors, Administration	Substitutes, Teacher Hourly, Conferences, Workshops, Field Trips, Intervention Program, Tutor Hourly	3000	

SCHOOL GOAL 1C: SCHOLARLY HABITS	Students will demonstrate continued growth in scholarly habits that allow them to control and monitor their own learning for improved academic outcomes.
---	--

#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
				and Teacher Stipend		
1d	Student Planners	On-going	Teachers, Administration	Student Planners	2500	
2	Technology: Increase access and availability of technology (computers and technology tools), including the integration of instructional technology into the classroom and training. Implement the key actions included within the District Technology Plan.	On-going	Teachers, TOSAs, Technology Assistant, Technology Team, Administration	Supplemental Materials and Supplies	15369	5000
2a	Instructional Technology/Instructional Technology Software and Applications	On-going	Teachers, TOSAs, Technology Assistant, Technology Team, Administration	Instructional Technology Hardware, Computers, Laptops, Tablets, Printers, Software and Applications	2500	
2b	Discovery Streaming	On-going	Teachers, Administrators	Subscription	1200	
3	Library Media Center: Upgrade or maintain libraries services and increase access to the library both during the school day and beyond school day. Library support services include use of computer labs and support staff. Enrich the library program through the purchase of supplemental materials and supplies.	On-going	Teachers, TOSAs, Administration	Supplemental Materials and Supplies		
3a	Extended Hours for Library	On-going	Teachers, Tutors, Administration	Teacher Hourly, Tutor Hourly		3000
3b	Library Books	On-going	Teachers, Tutors, Administration	Library Books		1000
3d	Software for Checking Out Books	On-going	Teachers, Technology Assistant, Technology Coordinator, Administration	Software for Checking Out Books	1000	

SCHOOL GOAL 1C: SCHOLARLY HABITS		Students will demonstrate continued growth in scholarly habits that allow them to control and monitor their own learning for improved academic outcomes.				
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
				TOTAL BUDGET PLANNING	40,569	9,000

Goal Two | PERSONAL SKILLS

ALL LEARNERS WILL DEVELOP THE PERSONAL SKILLS NECESSARY TO ACHIEVE ACADEMIC AND SOCIAL GOALS.

SCHOOL GOAL 2A: MOTIVATION		Students will demonstrate continued growth in their attitude towards learning.				
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
1	Practices that Build Motivation: Encourage a growth mindset in which students pursue academic challenges, believe in their ability to improve over time, and work hard to achieve their goals. Build practices that support student motivation in classrooms and schools, with a specific focus on growth mindset, high expectations, and self-talk.	On-going	Teachers, TOSAs, Administration	Assemblies, Supplemental Materials and Supplies		
1a	PBIS	On-going	Teachers, TOSAs, Administration	Substitutes, Teacher Hourly, Conferences, Workshops		3000
1b	Growth Mindset School Wide Program	On-going	Teachers, TOSAs, Administration	Substitutes, Teacher Hourly, Conferences, Workshops, Incentives		1000
2	Incentives: Use recognition, awards, and incentives. Student incentives must be reasonable, nominal, and educationally-related.	On-going	Teachers, Administration	Assemblies, Incentives, Field Trips, Certificates, Shirts, Bracelets		2000
3	Secondary Credit Recovery: Maintain and increase programs that support the goal for all students to graduate from high school. Provide multiple opportunities for high school credit recovery (repeating courses in which a grade of "F" was initially earned).					
4	Attendance: Expand/Refine programs that target attendance and truancy issues. Review data to identify needs and implement programs and strengthen partnerships that support attendance rates. Utilize and adhere to the	On-going	Teachers, Attendance Clerk, Office Staff, Counselor, Administration	Supplemental Materials and Supplies, Aeries, School Messenger		

SCHOOL GOAL 2A: MOTIVATION		Students will demonstrate continued growth in their attitude towards learning.				
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
	SARB process to provide early intervention for at-risk students. Promote attendance through parent notification of policy and procedures.					
				TOTAL BUDGET PLANNING		6,000

SCHOOL GOAL 2B: SOCIO-EMOTIONAL WELLBEING		Students will demonstrate continued growth in their attitude towards themselves and others.				
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
1	Support Services/Counseling/Mental Health: Maintain programs to support the well-being of students and families and ensure that schools are safe places. Provide clinical counseling services and socioemotional supports for students, including support through school-based counseling service providers. Support objectives related to the coordination of mental health services and train staff in the Youth Mental Health First Aid (YMHFA) training program.	On-going	Teachers, Counselor, Psychologist, Administration	Additional Psychologist Time, Additional Psychologist Services Through Outside Agencies, Teacher Hourly		5000
2	School Connectedness: Provide more opportunities and increased access for students to be involved and engaged in school at all levels (clubs, sports, programs, school activities, etc.)	On-going	Teachers, TOSAs, Counselor, Administration	Substitutes, Teacher Hourly, Conferences, Workshops, Assemblies, Field Trips		3000
2a	Enrichment programs	On-going	Teachers, TOSAs, Counselor, Administration	Substitutes, Teacher Hourly, Conferences, Workshops		
2b	Academic Competitions	On-going	Teachers, Administration	Substitutes, Teacher Hourly, Competition	2500	

SCHOOL GOAL 2B: SOCIO-EMOTIONAL WELLBEING		Students will demonstrate continued growth in their attitude towards themselves and others.				
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
				Fees		
2e	Boys & Girls Clubs of Garden Grove Partnership (ASES, 21st Century)	On-going	Teachers, Administration	Boys & Girls Clubs of Garden Grove Partnership (ASES, 21st Century)		
2f	Athletic/intramural sports	On-going	Teachers, Administration	Intermural Teacher Stipends	5000	
2j	Student Council/ASB	On-going	Teachers, Advisor, Administration	ASB Teacher Extra Duty		
3	Anti-Bullying/Internet Safety: Develop strong bullying/cyberbullying prevention programs across the district at all levels educate all stakeholders, including proactive programs.	On-going	Teacher, Counselor, Psychologist, Administration	Assemblies, Supplemental Materials and Supplies		1000
4	Substance Abuse Prevention/Asset Development: Address risks associated with substance abuse through prevention programs. Resources include the district-adopted substance abuse prevention programs and partnerships with community agencies.	On-going	Teachers, Counselor, Administration	Assemblies, Supplemental Materials and Supplies		
TOTAL BUDGET PLANNING					7,500	9,000

SCHOOL GOAL 2C: CLIMATE		Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning climate for all stakeholders.				
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
1	Welcoming Climate: Building Relationships with students, parents, and staff: Create caring and motivating schools that welcome	On-going	Teachers, Counselor, Guest Speakers, Administration	Materials and Supplies		

SCHOOL GOAL 2C: CLIMATE	Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning climate for all stakeholders.
------------------------------------	---

#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
	diversity and respect all staff, parents, and students. Encourage events/activities that celebrate different cultures.					
1a	Pastries with the Principal	On-going	Administration, Community Liaisons, Counselor	Snacks and refreshments	500	
1d	Community Outreach Meetings	On-going	Teachers, Community Liaisons, Parents, Administration	Community Outreach Meetings		
1e	Back to School Night/Open House	On-going	Teachers, Counselor, Administration	Back to School Night/Open House		
1f	AVID Parent Meetings	On-going	Teachers, Counselor, Guest Speakers, Administration	Teacher/Counselor Hourly		
2	Parent Community Outreach: Ensure that parents/guardians are provided multiple opportunities to increase involvement and engagement in student learning through a strong home-school-community partnership,. Outreach services facilitate parent involvement and parent education programs. Interpretation/translation services, childcare, and transportation are provided when necessary.	On-going	Teachers, Community Liaison, Administration	Parent Education set-aside (TI)	1,191	
3	Home-School Communication: Keep all stakeholders engaged and informed and implement communication guidelines to facilitate internal and external communication processes. All staff check email twice daily and respond before the end of the following business day. Regularly communicate with parents.	On-going	Teachers, Support Staff, Counselor, Administration	Parent Square or similar service	3000	
3a	Email	On-going	Teachers, Support Staff, Counselor,			

SCHOOL GOAL 2C: CLIMATE	Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning climate for all stakeholders.
------------------------------------	---

#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
			Administration			
3b	Aeries/Parent Portal	On-going	Teachers, Support Staff, Counselor, Administration			
3c	School Messenger	On-going	Teachers, Support Staff, Community Liaisons, Counselor, Administration			
3d	School Website	On-going	Teachers, Support Staff, Counselor, Administration			
3e	School Calendar, flyers, newsletter, marquee	On-going	Teachers, Support Staff, Community Liaisons, Counselor, Administration			
4	Facilities Maintenance: Ensure that schools and other district facilities are clean and well-maintained. (Site-LCFF)	On-going	Custodial Staff, Administration	Supplemental Materials and Supplies	1525	
5	Campus Safety: Ensure campus safety via ongoing analysis and adjustment of safety protocols. Maintain a strong collaborative relationship with local law enforcement and community-based agencies, including regular meetings of the Safety Partnership Committee to discuss topics related to health, safety, and wellness. The school has a Comprehensive School Safety Plan on file, which encompasses Goal 2B, Goal 2C, and the Emergency Operations Plan.	On-going				
5a	Quarterly Health and Safety Meetings	On-going	Teachers, Support Staff, Parents, Law Enforcement, Administration			

SCHOOL GOAL 2C: CLIMATE	Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning climate for all stakeholders.
------------------------------------	---

#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
6	Discipline & Rules: Review the implementation of consistent discipline procedures, systems of positive behavior intervention programs, and systems of support for students identified through early warning indicators.	On-going	Teachers, Counselor, Psychologist, Health and Safety Committee, Support Staff, Administration	Supplemental Materials and Supplies		
6a	Positive Behavior Intervention and Support (PBIS) model	On-going	Teachers, Counselor, Psychologist, Support Staff, Administration	Substitutes, Teacher Hourly, Conferences, Workshops		
7	Partnerships: Maintain partnership with community agencies and support providers for the benefit of collective impact to support the needs of students in the Garden Grove Unified School District.	On-going	Teachers, Administration			
7a	Boys & Girls Clubs of Garden Grove	On-going	Teachers, Boys and Girls Club Staff, Administration	Boys & Girls Clubs of Garden Grove		
7b	Family Resource Centers	On-going	Counselor, Psychologist, Administration	Family Resource Centers		
7c	Westminster Police Department	On-going	Administration			
7d	PTSO	On-going	Teachers, Students, Parents, Support Staff, Administration			
8	Training for All Staff: Provide on-site coaching, support, and training opportunities for all employees (including administrators, certificated, and classified employees). Evaluate needs, survey staff, and plan for professional development that serves to increase employee skills and overall professional capital.	On-going	Certificated Staff, Classified Staff, Counselor, Administration	Substitutes, Teacher/Counselor Hourly, Extra Duty Classified, Conferences, Workshops		
8a	First Aid/CPR Training	On-going	Certificated Staff, Classified Staff,	Substitutes, Teacher/Counselor Hourly, Extra		1000

**SCHOOL GOAL 2C:
CLIMATE**

Classrooms, schools, and the district will demonstrate continued growth in maintaining a positive and safe learning climate for all stakeholders.

#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
			Counselor, Administration	Duty Classified		
TOTAL BUDGET PLANNING					6,216	1,000

Goal Three | LIFELONG SUCCESS

ALL LEARNERS WILL BE PREPARED FOR LIFELONG SUCCESS IN THEIR INTENDED CAREER PATHS.

SCHOOL GOAL 3A: COLLEGE/CAREER READINESS		District-wide data that are predictive of success after high school will improve annually.				
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
1	College/Career Events: Maintain a focus on a college-going culture in all grades K-12, and expose students to various college and career options/pathways.	On-going	Teachers, Counselor, Parents, Administration	Materials and Supplies, Teacher/Counselor Hourly, Substitutes, Busing Costs, College Fees, Guest Speaker Costs		
2	Student Mentoring: Implement student mentoring programs to support college/career readiness goals and District Goals 1C, 2A, 2B, and 2C.	On-going	Teachers, Counselor, Administration	Materials and Supplies Mentor Hourly	2000	
3	<i>(Secondary Focus)</i> College/Career Ready Students and a-g Focus: Maintain a goal for all students to complete a-g subject requirements (courses required for minimum eligibility to enroll in a four year university). Students will be placed in appropriate courses based on their needs/abilities and will be provided open access to honors and AP courses.	On-going	Teachers, Counselor, Administration	Materials and Supplies		
4	<i>(Secondary Focus)</i> Course Rigor and Advanced Placement (AP) Ensure equitable and open access to Advanced Placement courses, including the consideration of AP Potential for course placement. Identify and schedule the type of AP courses to best meet needs and abilities of students and place them in the master schedule.	On-going	Teachers, Counselor, Administration	Supplemental Materials and Supplies		
4a	PreAP/ALP Science and History Classes	On-going	Teachers, TOSAs,	Supplemental	1000	

SCHOOL GOAL 3A: COLLEGE/CAREER READINESS		District-wide data that are predictive of success after high school will improve annually.				
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
			GATE Supervisor, Administration	Materials and Supplies		
4b	Field Trips to explore career and college options	on-going	Teachers, Administration	Buses, substitute teachers, Tutor Hourly, entrance fees	5000	5000
5	<i>(Secondary Focus)</i> College Entrance and Readiness: Facilitate preparation for college entrance exams, including availability for students to take the PSAT in 10th and 11th grade. Offer SAT Preparation courses to all 11th grade students (at a reduced rate) and promote free online SAT preparation.					
5a	PSAT for 8th Grade Students	On-going	Teachers, Administration	PSAT Costs, substitutes		
TOTAL BUDGET PLANNING					8,000	5,000

SCHOOL GOAL 3B: COLLEGE/CAREER SUCCESS		College and career entrance and completion rates will improve annually.				
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
1	Student Tracker: Use the Student Tracker for High Schools service through the National Student Clearinghouse to monitor our graduates.	On-going	District Personnel, Teachers, Administration	Student Tracker Costs		
2	College Career Pathways/Options: Provide opportunities for student to be exposed to various college and career options. Making connections for students through hands-on learning	On-going	Teachers, Counselor, Administration	Supplemental Materials and Supplies		

SCHOOL GOAL 3B: COLLEGE/CAREER SUCCESS		College and career entrance and completion rates will improve annually.				
#	ACTION STEPS	TIMELINE AND TARGET DATES	PERSON RESPONSIBLE	BUDGETED EXPENDITURES	FUNDING SOURCE	
					2018-19 TITLE I	2018-19 SITE-LCFF
	and real world application. Continue to build and develop college/university partnerships and programs to support college readiness and college-going culture.					
2a	STEAM Program/Pathway	On-going	Teachers, Counselor, Administration	Teacher Hourly, Instructional Technology Hardware, Computers, Laptops, Tablets, Printers, Software and Applications		
2b	Guest speakers	On-going	Teachers, Counselor, Administration	Guest Speaker Costs		
2c	Career Exploration	On-going	Teachers, Counselor, Administration	Materials and Supplies		
3	Alumni Engagement: Provide opportunities for alumni engagement and alumni outreach.					
TOTAL BUDGET PLANNING						

Summary of Expenditures

SCHOOL GOAL 1A	
TITLE I	105,686.71
SITE-LCFF	137,992
Total	243,678.71

SCHOOL GOAL 1B	
TITLE I	5,000
SITE-LCFF	
Total	5,000

SCHOOL GOAL 1C	
TITLE I	40,569
SITE-LCFF	9,000
Total	49,569

SCHOOL GOAL 2A	
TITLE I	
SITE-LCFF	6,000
Total	6,000

SCHOOL GOAL 2B	
TITLE I	7,500
SITE-LCFF	9,000
Total	16,500

SCHOOL GOAL 2C	
TITLE I	6,216
SITE-LCFF	1,000
Total	7,216

SCHOOL GOAL 3A	
TITLE I	8,000
SITE-LCFF	5,000
Total	13,000

SCHOOL GOAL 3B	
TITLE I	
SITE-LCFF	
Total	

Total Allocation	
TITLE I	172,971.71 Includes Extended Day Allocation of \$27,653
SITE-LCFF	167,992

Total Expenditures	
TITLE I	172,971.71
SITE-LCFF	167,992

Balance	
TITLE I	0
SITE-LCFF	0



School Parental Involvement Policy: 2018-19

Involvement of Parents in the Title I Program & Building Capacity for Involvement

Our school engages parents in meaningful interactions with the school. It supports a partnership among staff, parents, and the community to improve student academic achievement. The state identified twelve requirements, which have been organized into six categories based on the framework of six types of parental involvement: parenting, communicating, volunteering, learning at home, decision making, and collaborating with the community. To help reach these goals, and involve parents in the Title I program at our school, the following practices have been established:

PARENTING: Help all families establish home environments to support children as students.

- 1. Our school convenes an annual meeting to inform parents of Title I students about Title I requirements and about the right of parents to be involved in the Title I program. Our school provides parents of Title I students with timely information about Title I programs.**
- 2. Our school offers a flexible number of meetings for Title I parents, such as meetings in the morning or evening, including multiple opportunities for parent education programs.**

The school provides parents with information about the school's participation in and the requirements of programs such as, Title I, English Learners (EL), Special Education, Gifted and Talented Education, and the LEA plan. The school organizes opportunities for parents to be involved throughout the school year. Information regarding the school's programs and their rights to be involved will be distributed to parents at the beginning of the school year. The school will schedule ongoing parent meetings to disseminate information regarding Title I and other school programs.

- The schedule of parent meetings and parent education opportunities are disseminated to parent through electronic messaging, school website, newsletters, School Messenger, etc.
- A calendar of parent meetings and events is distributed to families. A copy is available in the school office (or describe where this information is available, such as the school website)

COMMUNICATING: Design effective forms of school-to-home and home-to-school communications about school programs and children's progress.

- 3. Our school distributes information related to school and parent programs, meetings, and other activities to Title I parents in a format and language that the parents understand.**
- 4. ACCESSIBILITY: The school provides opportunities for the participation of all Title I parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students. Information and school reports are provided in a format and language that parents understand.**
- 5. Our school has developed a written Title I parental involvement policy with input from Title I parents. It has distributed the policy to parents of Title I students. The**

policy describes the means for carrying out Title I parental involvement requirements [20 USC 6318 Section 1118(a)-(f) inclusive].

Parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students, identify their home language and preferred correspondence language during school registration. For language needs exceeding 15% of the school population, information will be made available in those languages. All notices, flyers, newsletters, etc., are translated by either school staff or the translators at the ARC. School community liaisons are available to provide interpretation for parent meetings, parent conferences, and other activities at the school site.

- The school developed the policy with parent input gathered through surveys, parent meetings, School Site Council meetings, ELAC meeting.
- The school distributes the policy via the website, parent-teacher conferences, back-to-school night, back-to-school parent information packets. The policy is also available in the school office.

VOLUNTEERING: Recruit and organize parent help and support.

6. Our school provides support for parental involvement activities requested by Title I parents.

7. With the assistance of Title I parents, the school educates staff members about the value of parent contributions, and in how to work with parents as equal partners.

Parents will be provided with information on how to become involved in school or district parent governance committees, parent organizations, parent education groups, or other parent volunteer opportunities.

- The annual parent survey provides parents an opportunity to provide input into parent involvement needs. These results from the survey are shared with staff and parents, which help to guide the action planning process for the school site.
- Through staff meetings and professional development opportunities, teachers and other staff are educated about the value of parent contributions and how to work with parents as equal partners.
- Staff are to facilitate parent education programs.
- Parents are invited to participate in special program like SSC, ELAC & PTSO.

LEARNING AT HOME: Provide information and ideas to families about how to help students at home with homework and other curriculum-related activities, decisions, and planning.

8. Our school provides parents of Title I students with an explanation of the curriculum used at the school, the assessments used to measure student progress, and the proficiency levels students are expected to meet.

9. Our school provides Title I parents with assistance in understanding the State's academic content standards, assessments, and how to monitor and improve the achievement of their children. Our school provides parents with materials and training to help them work with their children to improve their children's achievement.

Teachers explain the curriculum and assessments used to measure student progress at Back-To-School Night and parent-teacher conferences. The principal will share additional information with parents during other parent meetings.

- Other parent meetings will include parent education nights and Pastries with the Principal.

DECISION MAKING: Include parents in school decisions, developing parent leaders and representatives.

10. If requested by parents of Title I students, the school provides opportunities for regular meetings that allow the parents to participate in decisions relating to the

education of their children.

11. Our school involves parents of Title I students in an organized, ongoing, and timely way, in the planning, review, and improvement of the school’s Title I programs and the Title I parental involvement policy.

The review of the School Parental Involvement Policy is included as part of the annual review of the School Plan for Student Achievement (SPSA). The policy is updated periodically to meet changing needs of parents and the school. The school has a process in place for involving parents in planning and designing the school’s programs, the school may use that process if it includes adequate representation of parents of Title I children [20 USC 6318 Section 1118(c)(3)]. The district provides a timeline for requirements related to Title I, parent involvement, SSC and ELAC topics to be discussed, as well as the process of reviewing and developing the SPSA, including this parental involvement policy.

- The school invites parents to participate on the School Site Council and other parent committees. Parents are also involved in the development of the school plan and are given an opportunity to provide feedback into school actions through meetings and the annual parent survey.

COLLABORATING WITH THE COMMUNITY: Identify and integrate resources and services from the community to strengthen school programs, family practices, and student learning and development.

12. Our school coordinates and integrates the Title I parental involvement program with other programs, and conducts other activities, such as parent resource centers, to encourage and support parents in more fully participating in the education of their children.

The District’s Parent and Community Outreach Department provides guidance, support, and training to parents, teachers, administrators, and support staff. The activities of the Parent and Community Outreach include:

- Providing professional development opportunities in parent education programs
- Serving as a link to parent and community resources
- Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites
- Coordinating parent education and community outreach meetings

Our school has designated staff and/or school-community liaisons that provide outreach to families, serve as a resources for parents, and collaborate with the community to support parents and families. The district and school have partnerships with community agencies to offer afterschool programs, counseling and mental health services, health and safety programs, and tutoring programs that serve to support student learning and development.

SCHOOL-PARENT COMPACT

Our school distributes to parents of Title I students a school-parent compact. The compact, which has been jointly developed with parents, outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement. It describes specific ways the school and families will partner to help children achieve the State’s high academic standards. It addresses the following legally required items, as well as other items suggested by parents of Title I students.

- **The school’s responsibility to provide high-quality curriculum and instruction**
- **The ways parents will be responsible for supporting their children’s learning**
- **The importance of ongoing communication between parents and teachers through, at a minimum, annual parent-teacher conferences; frequent reports on student progress; access to staff; opportunities for parents to volunteer and participate in their child’s class; and opportunities to observe classroom activities**

[Upload a copy of the compact to DTS.]

SECTION C: FUNDING FOR TITLE I
SSC APPROVAL IS NOT REQUIRED
DISTRICT LEVEL FUNDING

TITLE I	DIRECT CATEGORICAL SUPPORT SERVICES - DESCRIPTION OF SERVICES TO BE PROVIDED – APPROVAL NOT REQUIRED
	<p>Teachers on Special Assignment (TOSAs) provide staff development opportunities and guidance in areas related to the School Action Plan. Staff development on research-based instructional strategies include:</p> <ul style="list-style-type: none"> • Literacy development across the curriculum • Instructional strategies in mathematics • Language acquisition for English learners • Content area strategies • Intensive intervention • Scholarly habits and motivation
	<p>Parent and Community Outreach works as a division of the Office of K-12 Educational Services to provide guidance, support, and training to parents, teachers, administrators, and support staff. The activities of the Parent and Community Outreach include:</p> <ul style="list-style-type: none"> • Providing professional development opportunities in parent education programs • Serving as a link to parent and community resources • Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites • Coordinating parent education and community outreach meetings
	Supplemental transportation to after-school program for at-risk students.
	Tutors are provided for the Advancement Via Individual Determination (AVID) program in grades 7-12.

TITLE I	INDIRECT SUPPORT FROM CATEGORICAL CENTRALIZED SERVICES - DESCRIPTION OF SERVICES TO BE PROVIDED- APPROVAL NOT REQUIRED
	<p>Centralized services include the coordination of overall state and federally funded programs, articulation between schools, district, county, and assistance in the following:</p> <ul style="list-style-type: none"> • Developing and monitoring the school budget and preparing financial reports; • Monitoring the implementation of state and federally funded programs; • Training and guiding of School Site Councils (SSC) and school staffs in the development and writing of the school plan; • Coordinating staff development in areas of emphasis and serving as a resource in additional areas. • Indirect costs at state approved rate, other centralized services costs such as printing, maintenance, other services.
	<p>Evaluation services are provided for the collection of test data and the completion of evaluation reports for local schools, district, and state. Other services can include training for school site councils and school staffs in the areas of research design, tests, measurements, and evaluation techniques. In addition, guidelines and assistance are provided to the schools to meet the District’s evaluation requirements. Evaluation summaries are presented to the Board of Education and are available at each school.</p>

SECTION C: OVERVIEW OF CATEGORICAL SERVICES

DIRECT SERVICES (K-12)

- Teachers on Special Assignment (TOSAs) provide guidance in (1) The planning process, (2) The review process, and (3) Writing the needs assessment. They meet with the Leadership Team, staff, and School Site Council to assist in analysis of the school program and determination of needs. TOSAs assist each school with staff development. This assistance may include helping determine what sessions are needed, finding resources to provide in-services, and/or conducting in-service sessions such as co-planning and co-teaching. Staff development may be scheduled after school, as a release day at the local school, or at the district office with other schools. Staff development topics include: implementation of standards-based instructional strategies, literacy development across the curriculum, mathematics, language acquisition for English Learners, other content area strategies, Systematic English Language Development (ELD), Constructing Meaning, training, and other supplemental Specially Designed Academic Instruction in English (SDAIE).
- School Testing Assistants work with school personnel to schedule and perform student skills testing at schools.
- Parent and Community Outreach works as a division of the Office of K-12 Educational Services to provide guidance, support, and training to teachers, administrators, and support staff. The activities of the Parent and Community Outreach include (1) Providing professional development opportunities in parent education programs, (2) Serving as a link to parent and community resources, (3) Developing and encouraging high-quality parent programs and parental involvement opportunities at school sites, and (4) Coordinating parent education and community outreach meetings.
- Tutors are provided for the Advancement Via Individual Determination (AVID) program in grades 7-12 and other self-regulatory programs.
- The Boys & Girls Clubs of Garden Grove provides after school programs (ASES and ASSETs) and Mc-Kinney-Vento services.
- Title I funds are utilized to support the 10th and 11th grade administration of the PSAT. SAT preparation classes are offered to all high school juniors at a reduced rate.
- Intervention teachers and supplementary intervention curriculum materials have been funded to support students who are most at-risk. These teachers and materials have been funded to provide additional intensive supports and effective interventions to help all students meet the state academic standards. Funds will also be used for the development and implementation of Alternative Programs to increase opportunities for students in meeting academic standards and high school graduation requirements.

INDIRECT SERVICES (K-12)

- The Departments of K-6 and 7-12 Instruction and K-12 Educational Services coordinate centralized and district resources to assist each school in meeting project requirements and providing quality programs.
- The Office of K-12 Educational Services provides information regarding budget categories, legal expenditures, and compliance.
- The Assessment and Registration Center (ARC) assists principals and individual teachers in providing assessments, translation, personnel, materials, and staff development to meet the needs of English Learners.
- Counselor on Special Assignment (COSA) provides guidance for counselors, supplemental counselors, and administrators regarding placement, A-G and graduation requirements. COSA organizes and plans implementation of various programs related to college readiness, such as PSAT/SAT prep classes, AP, and scholarships. COSA also plans and implements support services for at-risk students, such as credit recovery, summer school, and academic review.
- The Department of Evaluation and Research assists schools in evaluating their ongoing programs as well as assisting with appropriate testing and year-end evaluation procedures.

GENERAL FUNDED DISTRICT SERVICES FOR STUDENTS (K-12)

- All English Learners receive an English language development program designed to meet their instructional needs.
- Upon request of the school, a district worker from the Office of Student Services makes home calls as needed regarding health, attendance, etc.
- The vocal music teacher provides music experiences to students in grades 1-6.
- Instrumental music instruction is offered to students in grades 4-6.
- Students are screened for health problems and referred to appropriate services as necessary. At the elementary level, a district health assistant provides health services for 3 hours per day.
- At the elementary level, parent conferences are regularly scheduled to inform parents of student progress and to aid them in assisting their children at home, and at the secondary level conferences are scheduled as needed to inform parents of student progress towards graduation.
- The Speech and Language pathologist screens students referred by the teacher and/or Student Study Team. The pathologist consults with the teacher regarding the speech and language needs of students.
- Following Student Study Team meetings and referral for assessment, a school psychologist coordinates assessment for students and makes appropriate recommendations to an IEP team.
- Students who qualify for special education may receive instruction and/or designated services following the recommendation of an IEP team.
- The Office of Special Education coordinates services of the speech and language pathologists, school psychologists, adapted physical educational teachers, and other appropriate services in identifying and providing services for individuals with exceptional needs.
- Gifted and Talented Education assists principals and individual teachers in identifying and providing for the needs of gifted and talented students.
- Other district services (i.e. music, art, libraries) supplement the school site's base program as appropriate to the school's needs and plans.

SECTION D: PROGRAMS INCLUDED IN THE SCHOOL PLAN

Directions: Check the box for each state and federal categorical program in which the school participates.

SITE LEVEL SERVICES		CENTRALIZED SERVICES			
STATE FUNDED PROGRAMS	Site – Local Control Funding Formula (LCFF) <u>Purpose:</u> Support high need students, low Income, English Learners, foster and homeless youth.	\$-	FEDERALLY FUNDED PROGRAMS	Title II, Part A: Teacher and Principal Training and Recruiting <u>Purpose:</u> Improve and increase the number of highly qualified teachers and principals.	X
	After School Education and Safety Grant (ASES) <u>Purpose:</u> Provides safe, constructive, and educationally enriching programs for students during non-school hours.	\$150,000		Title III, Part A: Language Instruction for Limited-English-Proficient (LEP) Students <u>Purpose:</u> Supplement language instruction to help limited-English-proficient (LEP) students attain English proficiency and meet academic performance standards.	X
21st Century After School Safety and Enrichment for Teens (ASSETS) OR CLCC <u>Purpose:</u> Provides academic enrichment opportunities and supportive services in before or after school programs.	\$	Title III, Part A: Immigrant Students <u>Purpose:</u> Supplement instructional programs and services to help immigrant students meet grade level and graduation standards.		X	
FEDERALLY FUNDED PROGRAMS	Title I, Part A: Schoolwide Program (SWP) <u>Purpose:</u> Upgrades the entire educational program of eligible schools in high poverty areas.	\$			
	Title I, Part A: Targeted Assistance Program (TAS) <u>Purpose:</u> Helps educationally disadvantaged students in eligible schools achieve grade level proficiency.	\$			
	Title I, Part A: Program Improvement (PI) <u>Purpose:</u> Assist Title I schools that have failed to meet targets for one or more identified student groups.	\$87,057			

SECTION D: 2018-2019 CAPITAL OUTLAY AND EQUIPMENT

Sarah McGarvin Intermediate School

State Object Expenditure (4400 or 6400 or 6200 WAN) (A)	Description of item expenditure (B)	Funding Source (Title I) (C)	Justification in terms of student or program need. State Action Step used to support purchase. (refer to your action steps)		Quantity (E)	Total Cost (F)
			(D)			
			Goal Area	Action Step Category		
4300	Tablets/Chromebook	Title I	1C	2	360	126000
4400	Computers/Laptops	Title I	1C	2	50	90000
4400	Projectors	Title I	1C	2	5	11000
4400	Document Camera	Title I	1C	2	5	3000
4400	Printers	Title I	1C	2	10	6000
4400	Tech Storage Carts	Title I	1C	2	5	10000
4400	3D Printers	Title I	1C	2	5	10000
4400	Duplicating Machine	Title I	1C	2	2	12000
4400	Copier	Title I	1C	2	2	20000

SECTION D: CATEGORICAL PERSONNEL

Title of Position (Currently in place)	% FTE	# of Positions budgeted*	Funding Source		Justification for categorical positions
Instructional Aide	37.5%	1	XTitle I	Site LCFF	Goal 1A 5
TECH ASSIST I	50%	1	Title I	XSite LCFF	Goal 1A 5
School Community Liaisons	43.75%	2	Title I	XSite LCFF	Goal 2C 2
Health Asst.	21%	1	Title I	XSite LCFF	Goal 2B 1
School Testing Asst.	13.125%	1	Title I	XSite LCFF	Goal 1A 6
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	

Title of Position (Possible requests)	% FTE	# of Positions budgeted*	Funding Source		Justification for Title I funded positions
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	
			Title I	Site LCFF	

*The type and number of categorical positions will change according to needs and budget. This figure reflects what will be in place for the current school year. Adjustments will be made to these figures as needs arise.

SCHOOL COMMITTEES

School Site Council and Advisory Committee documentation are due by May 31, 2018.

Please submit the School Plan for Student Achievement information to DTS with SSC/ELAC/ meeting minutes to document committee requirements including:

- SSC: Voting process and results, SPSA approval, review of roles and responsibilities.

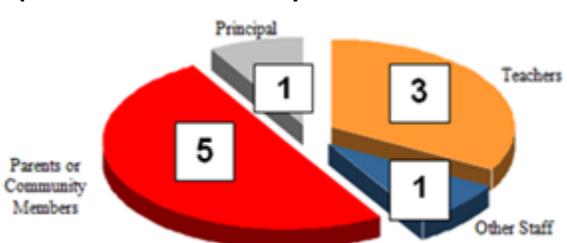
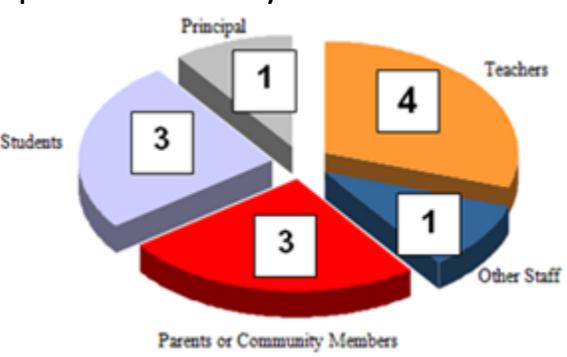
Please note: Evidence including all nomination ballots, voting ballots, and tally sheets must be retained at school site for 3 years.

Sarah McGarvin Intermediate School

SECTION E: ESTABLISHMENT OF THE SCHOOL SITE COUNCIL (SSC)

***RECORDS MUST BE RETAINED FOR 3 YEARS**

At elementary schools, the council must be constituted to ensure parity between (a) the principal, classroom teachers and other school personnel and (b) parents of pupils attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must, in addition, be equal numbers of students and parents or other community members selected by parents. Teachers, other school personnel, parents and (at secondary schools) students select representatives to the council (Education Code 52012). The Council must have at least 10 members at elementary sites and 12 members at secondary sites.

<p>Composition of an Elementary School Site Council</p>  <table border="1" style="margin-left: 20px; border-collapse: collapse;"> <caption>Elementary School Site Council Composition</caption> <thead> <tr> <th>Category</th> <th>Number of Members</th> </tr> </thead> <tbody> <tr> <td>Parents or Community Members</td> <td>5</td> </tr> <tr> <td>Principal</td> <td>1</td> </tr> <tr> <td>Teachers</td> <td>3</td> </tr> <tr> <td>Other Staff</td> <td>1</td> </tr> </tbody> </table> <p>Composition of a Secondary School Site Council</p>  <table border="1" style="margin-left: 20px; border-collapse: collapse;"> <caption>Secondary School Site Council Composition</caption> <thead> <tr> <th>Category</th> <th>Number of Members</th> </tr> </thead> <tbody> <tr> <td>Students</td> <td>3</td> </tr> <tr> <td>Principal</td> <td>1</td> </tr> <tr> <td>Teachers</td> <td>4</td> </tr> <tr> <td>Parents or Community Members</td> <td>3</td> </tr> <tr> <td>Other Staff</td> <td>1</td> </tr> </tbody> </table>	Category	Number of Members	Parents or Community Members	5	Principal	1	Teachers	3	Other Staff	1	Category	Number of Members	Students	3	Principal	1	Teachers	4	Parents or Community Members	3	Other Staff	1	<p>Describe each of the following steps in the establishment of the school site council (Education Code Section 52012). Note that replacement of school site council members must be through peer selection, not appointment, unless the replacement is for the remainder of the school year.</p> <p>a. Peer selection process: The council shall be composed of the principal and representatives of teachers selected by the school, other school personnel selected by other personnel at the school, parents of pupils attending the school selected by such parents, and in the secondary school, pupils selected by pupils attending the school. The peer selection process may include:</p> <ol style="list-style-type: none"> 1. <u>Ballot By Mail</u>: In a letter, we include a form for self-nomination. After all the nominations have been received, a ballot is sent home with all students for parents to vote. Parents from last year's SSC handle this process and count the ballots. 2. <u>Back To School Night Election</u>: In the letter, we include a form for self-nomination. After all the nominations have been received, parents and school personnel are informed that the election will be held prior to Back To School Night, stating the date and time. Ballots are prepared and a voting station set up for parents and guardians to vote. Parents from last year's SSC count the ballots. <p>b. Members' terms of office: Members will serve one- or two-year terms.</p> <p>c. Procedure for replacing a member: The procedure for replacing a member shall be pre-determined. Recommended procedures include:</p> <ol style="list-style-type: none"> 1. Mid-year elections may be held. 2. Members are replaced using a peer selection process. 3. Volunteers may be asked to complete the year, a replacement will be appointed, and elections will be held in October of the following school year.
Category	Number of Members																						
Parents or Community Members	5																						
Principal	1																						
Teachers	3																						
Other Staff	1																						
Category	Number of Members																						
Students	3																						
Principal	1																						
Teachers	4																						
Parents or Community Members	3																						
Other Staff	1																						

Sarah McGarvin Intermediate School
SECTION E: SCHOOL SITE COUNCIL (SSC) ROSTER

Education Code Section 64001 requires that this plan be reviewed and updated at least annually, including proposed expenditures of funds allocated to the school through the Consolidated Application, by the school site council. The current make-up of the council is as follows:

MINIMUM SECONDARY COMPOSITION

STAFF MEMBERS (6)	
	Principal
1.	Tahnee Phan
	Teachers
2.	Alexis Raleigh
3.	Victoria Northup
4.	Chrysty Swenson
5.	Susan Duquesnel
	Other Staff
6.	Julie Bryan

NON-STAFF MEMBERS (6)	
	Parents/ Community Members
1.	Jerry Russell
2.	Trang Chau
3.	Rosa Sanchez
	Students
4.	Jared Nguyen
5.	Eric Tran
6.	Steven Nguyen

NOMINATION PROCESS: CHECK ONE

GROUPS	HOW WERE NOMINATIONS MADE?	DATE
1. Teachers	Nomination Ballot or XVerbal at meeting	August 2017
2. Other Staff	Nomination Ballot or XVerbal at meeting	August 2017
3. Parents	XNomination Ballot or Verbal at meeting	August 2017

VOTING PROCESS: CHECK ONE

GROUPS	HOW DID VOTING OCCUR?	DATE
1. Teachers	Voting ballot Ballot or X Hand Vote and Tally	August 2017
2. Other Staff	Voting ballot Ballot or X Hand Vote and Tally	August 2017
3. Parents	X Voting ballot Ballot or Hand Vote and Tally	November 2017

Note: If nominations are completed verbally, remember to invite all members (e.g., via School Messenger or opening letter) and include your voting process in meeting minutes.

SCHOOL COMMITTEES

School Site Council and Advisory Committee documentation are due by May 31, 2018.

Please submit the School Plan for Student Achievement information/to DTS with SSC/ELAC meeting minutes to document committee requirements including:

- ELAC: Membership process, membership voted in (no ballots required), selection of DELAC representative and review of roles and responsibilities

Please note: Evidence including all nomination ballots, voting ballots, and tally sheets must be retained at school site for 3 years.

Sarah McGarvin Intermediate School

SECTION E: ESTABLISHMENT OF THE ENGLISH LEARNER ADVISORY COMMITTEE (ELAC)

***RECORDS MUST BE RETAINED FOR 3 YEARS**

Each school with 21 or more English learners (EL) in attendance, regardless of language, must form a functioning English Learner Advisory Committee (ELAC) or subcommittee of an existing advisory committee. Education Code (EC) 62002.5 establishes the regulations that govern the ELAC.

Composition of English Learner Advisory Committee	Describe each of the following steps in the establishment of the English Learner Advisory Committee (Education Code Section 62002.5).
<p>COMPOSITION REQUIREMENTS</p> <p>The percentage of parents of English learners on the committee must be the same or greater than the percentage of English learners at the school. There is no guidance that dictates the size of the committee, but should be of adequate size to fairly represent the population of English learners attending the school.</p>	<p>a. Voting Process by parents of English learners: An election is held in which all parents of English learners have an opportunity to vote and in which the parents or guardians of English learners elect the members of the committee. The peer selection process may include:</p> <ol style="list-style-type: none">1. Ballot By Mail: In the letter, we include a form for self-nomination. After all the nominations have been received, a ballot is sent home with each English learner for parents to vote. Parents from last year's ELAC handle this process and count the ballots.2. Voice Vote: In the letter, we encourage all parents and school personnel to attend a meeting where information about ELAC will be provided and elections will be held at the school site. At this meeting, nominations are taken from the floor for ELAC membership and would be elected at that time by voice vote of parents and guardians of English learners. The required percentage of parents of English learners depends on the number of English learners at your school.3. Back To School Night Election: In the letter, we include a form for self-nomination. After all the nominations have been received, parents and school personnel are informed that the election will be held prior to Back To School Night, stating the date and time. Ballots are prepared and a voting station set up for parents and guardians of English learners to vote. Parents from last year's ELAC count the ballots. <p>b. Members' terms of office: Members will serve one- or two-year terms.</p> <p>c. Procedure for replacing a member:</p> <p>The procedure for replacing a member shall be pre-determined. Recommended procedures include:</p> <ol style="list-style-type: none">1. Mid-year elections may be held.2. Members are replaced using a peer selection process.3. Volunteers may be asked to complete the year, a replacement will be appointed, and elections will be held in October of the following school year.

Sarah McGarvin Intermediate School
SECTION E: ENGLISH LEARNER ADVISORY COMMITTEE (ELAC) ROSTER

A school with 21 or more English Learners must have a functioning English Learner Advisory Committee (ELAC). The percentage of parents of English Learners serving on ELAC should be at least equal to or larger than the percentage of English Learners in the school. The principal will serve as an ex-officio, non-voting member.

STAFF AND PARENTS OF FEP/EO STUDENTS*	
1.	Trang Chau
2.	Thao Dinh
3.	Amy Delgadillo
4.	Tony Duong
5.	Denise Kirkman

NAME OF PARENTS AND NAME OF THEIR EL STUDENT		
1.	Trang Chau	David Pham
2.	Tony Duong	Ryan Duong
3.		
4.		
5.		

There is no guidance to dictate the size of the committee. Recommended minimum size: 5 parents of ELs

# of Parents of English Learners on ELAC	÷	Total # of ELAC members	=	% of Parents of ELs serving on ELAC	≥	% of EL students at the school
2	÷	5	=	40	≥	24

* Membership of teachers, other staff, and parents of FEP/EO is not required and not excluded. Any interested person may be nominated for ELAC, but must be voted onto the committee by parents of English Learners.

DELAC REPRESENTATIVE (Must be parent of an English Learner)
Trang Chau

WHAT DATE WAS TRAINING PROVIDED TO ELAC MEMBERS ON ELAC RESPONSIBILITIES? INCLUDE MINUTES.
11/29/2017

HOW WERE NOMINATIONS MADE?	DATE	HOW DID VOTING OCCUR?	DATE
Check One: Nomination Ballot or XVerbal at Meeting	August 2017	Check One: Voting Ballot or XHand Vote & Tally	2/22/17

SECTION F: PLAN APPROVAL PAGE

The school site council (SSC) recommends this school plan and Proposed Expenditure(s) to the district governing board for approval and assures the board of the following:

1. The school site council is correctly constituted and was formed in accordance with district governing board policy and state law.
2. The school district assures “that school site councils have developed and approved a plan, to be known as the School Plan for Student Achievement, for schools participating in programs funded through the consolidated application process, and any other school program they choose to include.”
3. School plans must be developed “with review, certification, and advice of any applicable school advisory committees.” The school site council sought and considered all recommendations from the following groups or committees before adopting this plan (Check all those that apply):
 - X English Learner Advisory Committee
 - Community Advisory Committee (CAC) for Special Education Programs
 - Gifted and Talented Education Program Advisory Committee
 - X Other : e.g., School Safety Planning Committee, District/School Leadership Team (DSLTL)
4. Any plans required by programs funded through the consolidated application must be consolidated into a School Plan.
5. The content of the plan must be aligned with school goals for improving student achievement.
6. The school site council reviewed the content requirements for school plans of programs in this School Plan for Student Achievement and believes all such content requirements have been met, including those found in district governing board policies and in the LEA Plan.
7. The plan must address how Consolidation Application funds will be used to improve the academic performance of all pupils to the level of the performance goals.
8. The plan must be “reviewed annually and updated, including proposed expenditures of funds allocated to the school through the consolidated application, by the school site council.”
9. This school plan is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated goals to improve student academic achievement. School goals must be based upon “an analysis of assessment data and the English Language Development test, and may include any data voluntarily developed by districts to measure pupil achievement.”
10. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.

This school plan was adopted by the school site council at a public meeting on: 5/16/2019

Attested:

Please keep documents with original signatures at school site.

POSITION	TYPED NAME	SIGNATURE	DATE
Principal	Tahnee Phan		5/22/18
Assistant Principal	Denise Kirkman		5/22/18

SECTION F: PLAN APPROVAL SIGNATURES OF OTHER SSC MEMBERS

Attested:

POSITION	TYPED NAME	SIGNATURE	DATE
Teacher	Victoria Northup		5/22/18
Teacher	Alexis Raleigh		5/22/18
Teacher	Susan Duquesnel		5/22/18
Teacher	Chrysty Swenson		5/22/18
Parent	Jerry Russell		5/22/18
Parent	Trang Chau		5/22/18
Parent	Rosa Sanchez		5/22/18
Student	Eric Tran		5/22/18
Student	Jared Nguyen		5/22/18
Student	Steven Nguyen		5/22/18
Other Personnel	Julie Bryan		5/22/18

SECTION F: RECOMMENDATIONS AND ASSURANCES

The signatures below verify that the respective chairpersons, classified person, and administrator have accepted the responsibility for the following assurances:

- Councils/Committees have been formed in accordance with the procedures established by the programs.
- A list of members of each school-level council/committee is available at the school.
- Members of the ELAC, the teachers, and the classified persons at the school have had the opportunity to be involved in planning, implementing, and evaluating the programs.
- The SSC has developed the plan and approved the budget.
- Councils/Committees have been informed that the intent of supplemental funds is to improve academic achievement for students.
- The School-Parent Compact and School Parent Involvement Policy have been developed.
- The SSC concurs that the district may apply for any waivers necessary to implement appropriate supplemental programs to support the district's goals using categorical funds.

SCHOOL SITE COUNCIL	Typed Name of Chairperson	Signature	Date
	Jared Nguyen		5/22/18
ENGLISH LEARNER ADVISORY COMMITTEE	Typed Name of Chairperson	Signature	Date
	Tony Duong		5/22/18
CLASSIFIED	Typed Name of Classified Person	Signature	Date
	Julie Bryan		5/22/18
PRINCIPAL	Typed Name of Principal	Signature	Date
	Tahnee Phan		5/22/18