

Facilities Update

Measure A & Other Projects



Presented to:

The Board of Education

September 1, 2015

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MEASURE

A

School Bond

Measure A Modernization Update



- ▶ Projects Completed
- ▶ Projects in Progress
- ▶ Master Schedule
- ▶ Measure A Budget & Expenditures
- ▶ Non-Measure A Projects
- ▶ Projects in Planning

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Measure A Projects Completed



- ▶ Group I Underground Utilities (8 sites)
- ▶ Group II Modernization (6 Elem., 1 Int.)
- ▶ Group III Modernization (14 Elementary)
- ▶ Group IV Modernization– (18 of 27 ES completed)

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Measure A Projects Substantially Complete

Anthony Elementary



Office case work, windows, VoIP phone system

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Measure A

Projects Substantially Complete

Anthony Elementary



Typical classroom

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Measure A Projects Substantially Complete

Anthony Elementary School



New roof with roof mounted HVAC



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Measure A Projects Substantially Complete

Carver Campus



New main office located at front

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Measure A

Projects Substantially Complete

Carver Campus



Modernized classroom interior

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Measure A Projects Substantially Complete

Carver Campus



Age appropriate playground equipment

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Projects Substantially Complete

Gilbert Elementary



New paint and windows

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Measure A Projects Substantially Complete

Gilbert Elementary



New AC Units

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Projects Substantially Complete

Gilbert Elementary School



New fire alarm, ceiling, lighting, windows

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Projects Substantially Complete

Gilbert Elementary



Classroom ready for students

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Projects Substantially Complete

Sunnyside Elementary



Multi Purpose Room

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Measure A

Projects Substantially Complete

Sunnyside Elementary



Classroom ready for students

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Measure A

Projects in Progress



▶ Group IV - 7 Schools

- 6 Elementary, 1 Special Needs
 - Faylane, Hill, Mark Twain, Paine, Patton, Post, Stanford

▶ Group V - 9 Schools

- 4 High Schools
 - Grove, La Quinta, Pacifica, Rancho
- 4 Intermediate, 1 SLC
 - Doig, Jordan, Jordan SLC, McGarvin, Walton

Measure A Modernization Update

Hill Elementary



New concrete being placed

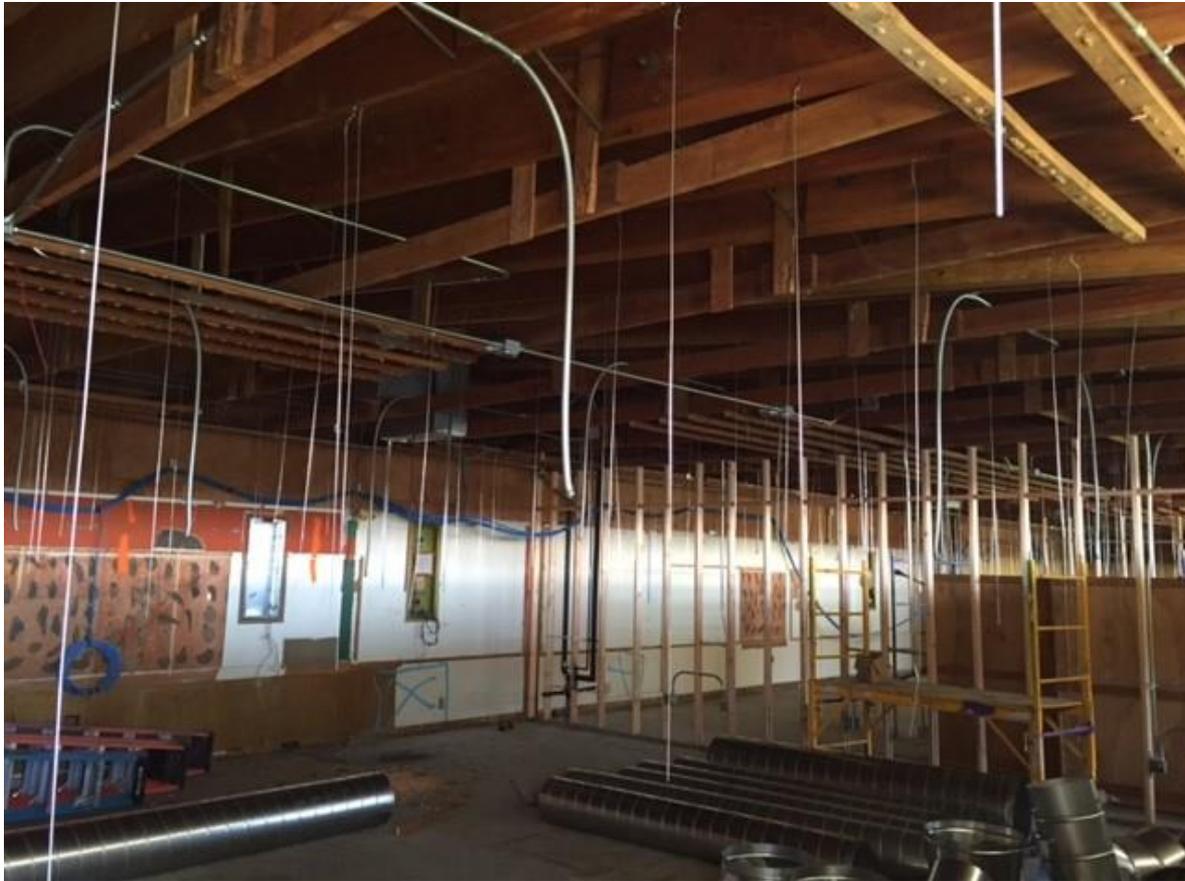
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Measure A Projects in Progress

Hill Elementary



New suspended ceiling wires installed, ready for the ceiling grid

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Measure A

Projects in Progress

Patton Elementary



Multi Purpose Room

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Measure A Projects in Progress



Post Elementary



Office casework installed

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Measure A Projects in Progress



ADA path of travel and underground utilities

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Measure A Projects in Progress



Doig after Modernization

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Measure A Projects in Progress

Doig Intermediate



Administration office stripped to studs, roofing replacement due to discovery of fire damage

Measure A Projects in Progress

Doig Intermediate



Completed office, ADA casework, HVAC, Lighting,
Windows

Measure A Projects in Progress

Walton Intermediate



New site waterlines, trenching for new gas

Measure A Projects in Progress

Walton Intermediate



School front prior to construction,
Visitors had to enter the campus to get to the office.

Measure A Projects in Progress

Walton Intermediate



New office entry on exterior of campus

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Measure A Projects in Progress

Garden Grove High School



New illuminated flag pole & improved mascot



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Measure A Projects in Progress

Garden Grove High School



Front of Grove

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Measure A Projects in Progress

Garden Grove High School



Casework in office

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Measure A

Projects in Progress

La Quinta High School



Office Modernization



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Measure A Projects in Progress

La Quinta High School



Office Modernization

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Measure A Projects in Progress

La Quinta High School



New AC in Computer Lab, Building D

Measure A

Projects in Progress

Pacifica High School



Administration

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Measure A

Projects in Progress

Pacifica High School



Gently used office work spaces

Measure A

Projects in Progress

Pacifica High School



Dance Floor @ Building D

Measure A Projects in Progress



New marquee

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Measure A Projects in Progress

Rancho HS



Office entry prior to Modernization

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School Bond

Measure A

Projects in Progress

Rancho HS



Office entry after Modernization

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School Bond

Measure A Projects in Progress

Rancho HS



ADA casework at office

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Measure A Projects in Progress

Rancho HS



New Culinary Arts Program

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Measure A

Projects in Progress



► Interim Housing

- Group V – Intermediate Schools
- 29 Portables set
- Projects start Dec. 2015-June 2016

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Measure A Interim Housing



Alamitos Intermediate 8
Lake Intermediate 6
Irvine Intermediate 9
Fitz Intermediate 6



Measure A

Projects Starting December-June

▶ **Group IV - 2 Schools**

- ▶ Stanley Full site
- ▶ Carrillo Office

▶ **Group V – 4 Intermediate**

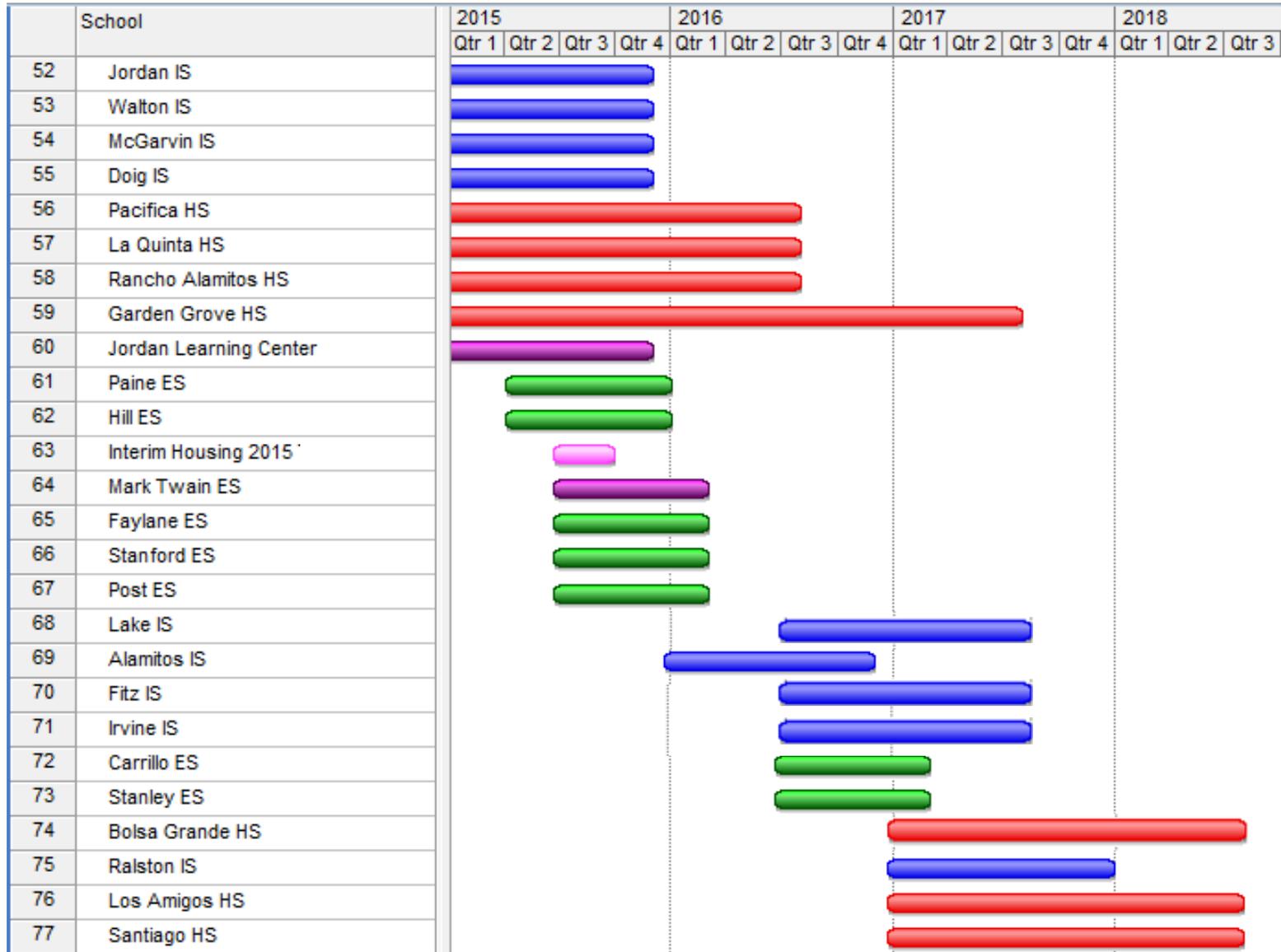
- ▶ Alamitos IS Classrooms
- ▶ Fitz IS Office
- ▶ Irvine IS Office
- ▶ Lake IS Office

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Measure A Schedule





Measure A Expenditures

▶ Committed Contracts

\$ 467.7 million

\$ 391.1 million - Construction & Network/Data Upgrades

▶ Expenditures to Date

\$ 294.9 million

\$ 234.3 million - Construction & Network/Data Upgrades

- ❖ A few Modernization project schedules have moved to accommodate unknown conditions, the addition of air conditioning, and fire damage.

Non-Measure A Projects in Planning



■ **PROPOSITION 39 - ENERGY SAVINGS**

- ▶ 1st year energy expenditure plan accepted
- ▶ 2nd year plan in review

■ **Zero Net Energy(ZNE) Pilot program**

- ▶ Initial application for program entry accepted (Science Bldg @ Santiago)
- ▶ Further investigation and application needed to receive funding for projects

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Non-Measure A Projects



**PILOT
DROUGHT
TOLERANT
LANDSCAPING**

Non-Measure A Projects



**PILOT
DROUGHT
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Question & Answer

Thank You!