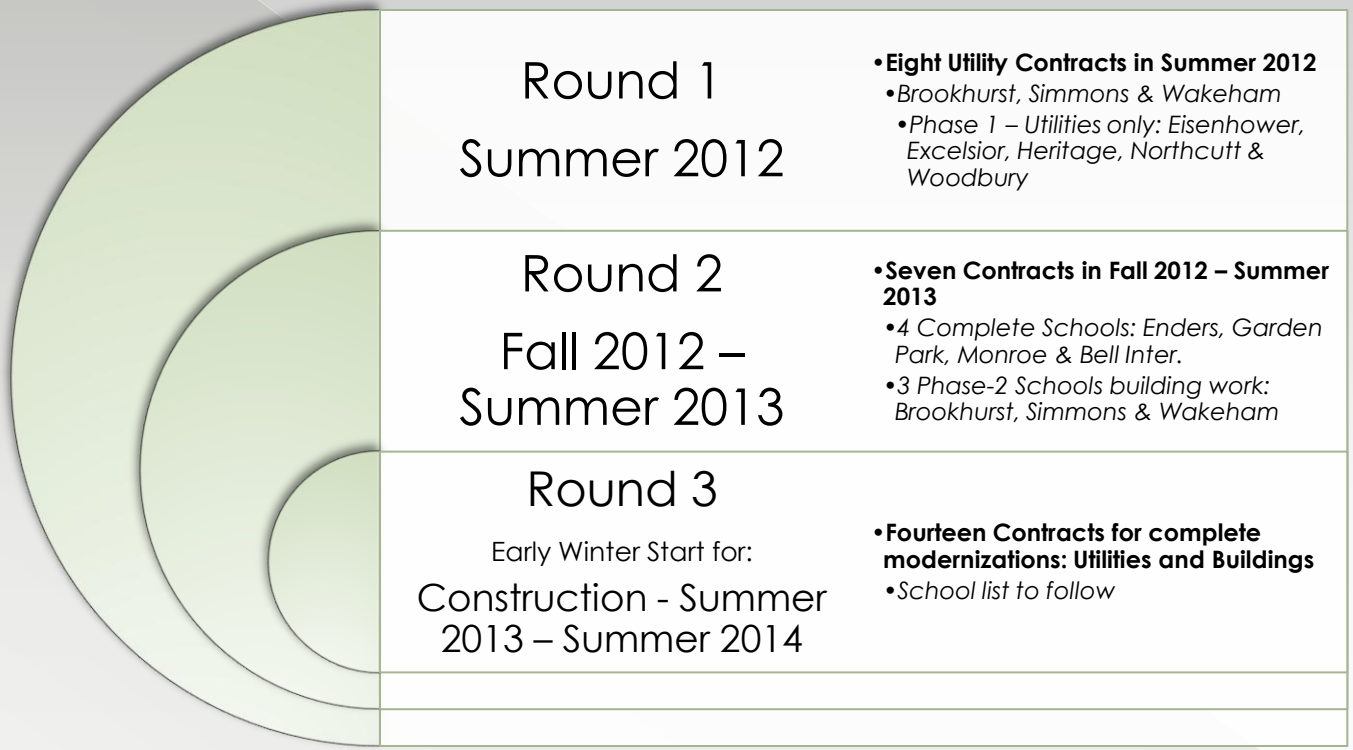
Garden Grove Unified School District

Facilities Study Session for Modernization

January 15, 2013

MEASURE A School Bond

Summary


Round 1
Summer 2012
•Eight Utility Contracts in Summer 2012
•Brookhurst, Simmons & Wakeham
•Phase 1 – Utilities only: Eisenhower, Excelsior, Heritage, Northcutt & Woodbury
Round 2
Fall 2012 – Summer 2013
•Seven Contracts in Fall 2012 – Summer 2013
•4 Complete Schools: Enders, Garden Park, Monroe & Bell Inter.
•3 Phase-2 Schools building work: Brookhurst, Simmons & Wakeham
Round 3
Early Winter Start for:
Construction - Summer 2013 – Summer 2014
•Fourteen Contracts for complete modernizations: Utilities and Buildings
•School list to follow

Round 3 Strategy and schedule

- Some projects are grouped for economy of scale.
- Groupings take advantage of similar design schools.
- Some projects are left singular for smaller contractors.
- Summer "Phased Sites" will include utilities and common buildings:
  - Administration building
  - Multi Purpose Building
  - As much as reasonably possible.
- Relocated sites will also have an aggressive summer and may complete early 2014.

Modernization Projects
Spring 2012 – Summer 2013

- **Group 1 (ES-01)**
  - Newhope – On-Site/Phased
- **Group 2 (ES-02)**
  - Clinton – On-Site/Phased
  - Evans – On-Site/Phased
  - Mitchell – On-Site/Phased
- **Group 3 (ES-03)**
  - Peters - On-Site/Phased
- **Group 4 (ES-05)**
  - Hazard - On-Site/Phased
  - Warren – On-Site/Phased
- **Group 5 (ES-06)**
  - Marshall – Relocate to: Monroe
  - Rosita - On-Site/Phased
  - Russell - On-Site/Phased
- **Group 6 (ES-08)**
  - Bryant - On-Site/Phased
- **Group 7 (ES-10)**
  - Skylark – Relocate to: Clinton, Eisenhower, or Riverdale
- Zeyen – Relocate to: Chapman
- **Group 8 (ES-11)**
  - Lawrence – Relocate to: Chapman

Contract Award Considerations

- Invitation RFP/Q Process for Lease/Lease-back delivery method
  - Price Comparison
    - Initial comparison to achieve proper pricing and value
      - Compare to other contractors
      - Compare to estimates
      - Compare value of groupings to contractor capacity
    - Secondary value to capacity ratio
  - Contractor Capacity Comparison
    - General Contractor proposed staff and references
    - Sub-contractor proposed staff, references and capacity
    - Contractor experience with multiple concurrent projects
  - Recommendations for award of Round 3 projects are planned to be presented at February 19th Board of Education meeting

OPSC / SAB Funding Update

- Funding Received
  - Four Projects
    - Round 2
      - Enders, Garden Park, Monroe, & Bell Intermediate
- Current SAB approval for funding
  - Twenty-two Projects
    - Round 1
      - Brookhurst, Eisenhower, Excelsior, Heritage, Northcutt, Simmons, Wakeham, & Woodbury
    - Round 3
      - Bryant, Clinton, Evans, Hazard, Lawrence, Marshall, Mitchell, Newhope, Peters, Rosita, Russell, Skylark, Warren, & Zeyen
- These total Twenty-six projects; more than one third of our program
  - Thirty-nine projects remaining on unfunded list
- OPSC/SAB is looking at changing requirements of PIF (Priorities – In – Funding)participation